

**Coromandel-Colville Community Board
2013-2014 Work Programme
March 2014**

DISTRICT ISSUES

Council's District Focus

The Council has expressed their desire to further empower Community Boards, which includes involving them in processes and decisions being made by Council. The following items are highlighted in the 2012-2022 Ten Year Plan as issues that Council will focus on in the 2013/2014 financial year and will seek community board input and feedback:

- Adverse Weather Events
- Aquaculture
- Biodiversity
- Commitment to Efficiency
- Coromandel Peninsula Blueprint (including Local Area Blueprints and Community Makeup)
- District Plan Review
- District Demographic Profile
- District Property Strategy
- Earthquake Prone Buildings and Assets Review
- Emergency Management and Warning Systems
- Iwi Relationships and Treaty Settlements
- Key Drivers of Local Government Expenditure
- Local Government Reform
- Moanataiari Subdivision Remediation
- Peninsula Project
- Social and Economic Development
- Tikapa Moana - Hauraki Gulf Forum
- 2013-2014 Annual Plan

COROMANDEL-COLVILLE COMMUNITY BOARD ISSUES

Community Leadership

Local Advocacy

To ensure that the Council appreciates and understands local views.
Area Manager Coromandel-Colville is responsible for this activity.

Activity & Actions	Progress to Date
Coromandel-Colville Community Board	
<ul style="list-style-type: none"> - Community Board meetings will be held six weekly. - Board members will attend meetings of their assigned portfolios - Coordinate and promote meetings in local areas - Ensure Community Boards are empowered within their communities as per Council's direction 	Ordinary meeting schedule for 2014: 11 February 2014 18 March 2014 29 April 2014 10 June 2014 22 July 2014 09 September 2014 14 October 2014 25 November 2014

Planning for the Future

Strategic Planning

To plan for the sustainable future of the Coromandel Peninsula and our communities.

Area Manager Coromandel-Colville is responsible for this activity.

Activity & Actions	Progress to Date
Community Board Plans	
- Development of the 2013-2014 Community Board Plan	Adopted at Council's December 2013 meeting - available for viewing on the website - www.tcdc.govt.nz
Strategic Planning Issues	
- Urban Development Strategy for Coromandel Town, which will take into consideration high-level heritage issues with further design and detail on heritage outcomes to be undertaken as part of the District Plan Review.	Area Manager to provide an update at the meeting.

Healthy and Safe Communities

Community Health and Safety

Help achieve a healthy and safe community and counteract behaviour causing nuisance in the community.

Group Manager Community Environment is responsible for this activity.

Activity & Actions	Progress to Date
Bylaws	
- Identify freedom camping sites for self-contained motor homes - Encourage the safe use of bikes, boards, skates and scooters in the town centre - Provide submissions and feedback to any bylaw reviews	The Community Environment Group has been undertaking a review of the following Bylaws over late 2013 and early 2014: <ul style="list-style-type: none"> - Parking - Freedom Camping - Control of Advertising - Dog Control - Commercial Activities in Public Places <p>Community Environment Staff attended the Board's 27 February workshop to provide comments/amendments to be included in these Bylaws prior to its adoption for public consultation following Council's 9 April 2014 meeting.</p>

Roads and Footpaths

District Transportation

Provide safe, reliable and accessible transport routes around the District with consideration for the environment and walking and cycling facilities.

Roading Manager is responsible for this activity.

Activity & Actions	Progress to Date
Waikawau No 3 Bridge	
- To upgrade the bridge to enable removal of the weight restriction	Design of Waikawau will be finished by the end of February. Expect construction to start in late April.

Road closure will be required for this bridge replacement.

Local Transportation

Create and maintain accessible and safe pedestrian facilities that help keep our towns attractive.

Roading Manager is responsible for this activity.

Footpaths

- Construct footpaths as per the Footpath Priorities approved
- The Community Board will participate and provide input as appropriate

Manaia redesign complete, scope confirmed at December Board meeting - to be a grass pathway. Letters advising of the revised footpath design and included the revised plan was sent prior to xmas to the four identified landowners and the Manaia School.

The letter asked the recipient to contact the roading engineer if they wish to have an onsite meeting to discuss the revised design. At this stage three replies have been received - one advising that they do not need an onsite meeting and the other two advising that they wish to meet. I am currently confirming suitable meeting times with John Walker so that a meeting can be arranged.

Currently seeking prices and applications from the two fencers to become a Council approved contractor. Once prices have been received and they have been added to the approved contractor list the fence relocation will get underway. The revised contract scope will go to the contractors who priced it last time asking them to re-price. Construction of grass footpath to be completed once the fence has been relocated.

Street Lighting

- Install new street lights as per the Street Light Priorities approved
- The Community Board will participate and provide input as appropriate

1 x heritage light was installed in November and one other heritage light has been purchased with the remaining budget to be installed in 2014/15. Concrete around light base has been coloured to match the existing cobbles.

Street Furniture Renewals

- To provide for replacement of street furniture in the town centre

Pottery Lane Sealing

- Sealing and drainage of Pottery Lane

Pottery lane sealing has been completed and the site will be road marked in a couple of weeks once the new chipseal has settled down and bedded in.

Coromandel Bypass

- Development of a business case for the Coromandel Bypass

Awaiting response from Roading Manager

Community Development

Economic Development

To increase the wealth of the people and the viability of the businesses on the Peninsula.

Economic Development and Communications Manager is responsible for this activity.

Activity & Actions	Progress to Date
Harbour Facilities	
<ul style="list-style-type: none"> - Feasibility study for Harbour Facilities in Coromandel Town 	<p>The Situation and Needs Analysis, Draft Feasibility Study and Indicative business case milestones are complete and have been presented to Council.</p> <p>Council at its 18 December 2013 meeting resolved to place the project on hold pending a revised scope and proposal for determining sediment quality and the effects of dredging on the receiving environment.</p> <p>This proposal was delivered to the Economic Development Committee on 17 February 2014 in workshop and in meeting. The project team will workshop the detail and proposed way forward in workshop with the Council on 19 March 2014 along with a separate paper/workshop item on operational matters and way forward on Sugarloaf Facility.</p>

Social Development

Promote the health and social wellbeing of our diverse communities
Area Manager Coromandel-Colville is responsible for this activity.

Activity & Actions	Progress to Date
Community Grants	
<ul style="list-style-type: none"> - Provide annual Community Grants and Contracts for Community Services to community organisations 	Completed

Community Spaces

Parks and Reserves

Provide a mix of park and reserve facilities in keeping with the natural character of the District.
Area Manager Coromandel-Colville is responsible for this activity.

Activity & Actions	Progress to Date
Coromandel Sport Domain	
<ul style="list-style-type: none"> - Monitor progress of Sport Domain, including drainage works and concept plan for sporting codes 	<p>Steve Bramley of Simply Great Leisure Group (SGL) & Glenn Brebner of Boon Goldsmith Bhaskar Brebner Team Architects Ltd (BGBB) presented their report to the Board's July 2013 meeting and more recently to the Coromandel Area School Board of Trustees in August 2013.</p> <p>A Response from Coromandel Area School was that the School BOT was supportive in principle to the proposed direction being taken with the use of Domain and School site for Coromandel Sportsville as well as being able to endorse the proposed composition of a steering committee and future new trust to progress the project. SGL suggested the composition of a trust could be made up of CCCB member/s, Area School Principal and BOT member, Sports Members and Business Members - chosen on skill base to run the new trust and complex.</p> <p>It has been raised that the skate park should not be placed on, or near the school grounds because of the exclusion of some youth from the Area School, as this would prohibit them being able to use the facility. This has been supported by a recent meeting held with CAPS Hauraki staff.</p>

Reserve Management Plan Review	
- The review will focus on the major reserves within the Coromandel-Colville Ward	Area Manager to provide a project plan to the Board's February workshop.
Minor Reserves Projects	
- To undertake an upgrade of the Hauraki House Playground	Total refurbishment of existing playground and installation of additional new play equipment to be completed in December.
Harbour Facilities - Boat Ramps and Wharves - Commercial, Charter & Recreational Users	
Provide harbour facilities allowing the provision of recreational and commercial opportunities for the community. <i>Area Manager Coromandel-Colville is responsible for this activity.</i>	
Activity & Actions	Progress to Date
Ferries and charter boats - fees and charges	
- Introduction of a new fee imposed on passenger ferries and charter boats	Ongoing
Fureys Creek Maintenance Dredging Consent	
- Obtaining a new maintenance dredging consent for 600m/year to replace the consent which lapsed in 2007.	<p>This is an operational component of work and not part of a project or the larger Furey's Creek option presented to Council on 18 December 2013.</p> <p>This dredging will not provide all tide access and will not resolve the full extent of the issues experienced at Sugarloaf (congestion, parking and issues between recreational boat users and industry). It serves as an interim measure only to reinstate access to the Jack's Point boat ramp and facility.</p> <p>Dredging is proposed to commence the first week in March 2014. The Harbour Association will complete the necessary works in the creek and Council will clear out the boat ramp area.</p>
Jack's Point Boat Ramp - Pole wall	
- Assessment and repair of the Jack's Point Boat Ramp Pole Retaining Wall which finally collapsed in November 2012 after sustaining damage earlier that year.	<p>The structure was deemed unsafe and collapsed wall components and debris removed in December 2012.</p> <p>There has been no further action on this subject since then with regards to investigations, designs or proposals to repair along with associated costs.</p> <p>Waikato Regional Council confirmed that the pole retaining walls are not included in the consent for this boat ramp and associated structures. Any repair or rehabilitation work on this wall will trigger the need for resource consent.</p> <p>There has been only one complaint regarding power supply cabling to a jetty which is currently affected by the collapsed wall.</p> <p>The current thinking is that the pole wall and any further works on the boat ramp will need to align and be</p>

	programmed with the outcomes of the Coromandel Harbour Facilities Strategy being developed by Cranleigh.
Hannafords Jetty Modification	
- Completion of repairs and upgrade of Hannafords Jetty which were damaged by weather in 2012	<p>The work on Hannaford's Wharf is complete and the facility reopened on 22 November 2013.</p> <p>Member Brett has been extremely helpful in assisting with the sourcing of suitable lights for the jetty.</p> <p>The hand rail and poles have now been placed along the concrete path. The delivery of the lights is expected towards the end of March 2014</p>

Halls

Provide recreation and leisure opportunities that promote a local sense of place in the communities.
Area Manager Coromandel-Colville is responsible for this activity.

Activity & Actions	Progress to Date
Coromandel Citizens Hall	
- Continued refurbishment of the Hall	Further hall refurbishment will commence only after the fire protection and egress work is complete and the building has obtained its code of compliance sign-off. This work (fire protection) is complete with only the phone line installation remaining.

Solid Waste

Promote and facilitate waste reduction, to collect waste and recyclables from households and to dispose of waste and hazardous substances safely, and to continue with the rehabilitation and management of close landfills.

Solid Waste & Asset Database Manager is responsible for this activity.

Activity & Actions	Progress to Date
Establishment of a E-waste/Reuse Centre	
- To work with the community to progress the development of the E-waste/Reuse Centre at the Transfer Station	A meeting with CILT, SEL, TCDC and The Ministry for the Environment (MfE) was held on 17 December 2013. The meeting was called by MfE with regard to an application for funding a reuse centre lodged by CILT. The meeting was positive and encouraging. Awaiting confirmation of whether the application has been successful.
- Coromandel Ex-Landfill	<p>The design and construction documents for capping of the old Coromandel Landfill are in their final stages</p> <p>Tender documentation is to be prepared next. Construction window likely to be October/November 2014. An update will be provided as soon as the project detail and timeline has been finalised. This work will tie in with any subsequent work around developing walking and biking/BMX tracks around the site.</p>

Wastewater

Collect, treat and dispose of wastewater or sewage from properties and businesses and ensure our environmental values are protected. We are required to maintain our current wastewater schemes by law.

The way in which schemes are managed and provided is also subject to legal requirements.
Water Services Manager is responsible for this activity.

Activity & Actions	Progress to Date
Coromandel Wastewater Treatment Plant Upgrade	
- The Community Board will participate and provide input as appropriate	

Stormwater

Ensure that stormwater is controlled and disposed of, and when required treated, in order to protect people's health and safety and property.
Water Services Manager is responsible for this activity.

Activity & Actions	Progress to Date
Stormwater	
- The Community Board will participate and provide input as appropriate	

Water Supply

Promote efficient water use and supply adequate safe water for both household and business use, including firefighting.
Water Services Manager is responsible for this activity.

Activity & Actions	Progress to Date
Water services	
- The Community Board will participate and provide input as appropriate	