

THAMES-COROMANDEL DISTRICT COUNCIL
DEVELOPMENT CONTRIBUTIONS POLICY SCHEDULE OF ASSETS
POLICY YEAR: 2014/15



Service Type	Project Name	Capital Cost of Projects (Excludes Interest)	Percentage funded by development contributions	Percentage funded from other sources	Development Contributions already received (Excludes Interest)	Development Contributions to still be collected (Excludes Interest)	Development Contributions expect to be collected by	Projects no longer defined as Community Infrastructure but substantially progressed or complete	
DISTRICT WIDE									
Cemeteries, Public Conveniences, Land anc	41.Cemeteries - M/Bay Land Purchase	33,274	29.7%	70.3%	258	9,635	30 Jun 39	*	
	607.Cemeteries - M/Bay Cem Dev Stg 1	310,934	29.7%	70.3%	2,411	90,031	30 Jun 39	*	
	44.Strat Assets - M/Bay New Admin Building	1,900,882	23.7%	76.3%	28,569	422,313	30 Jun 25	*	
	45.Strat Assets - Wmata Admin Building	84,166	6.8%	93.2%	952	4,734	30 Jun 18	*	
	50.Pub Conv - Mata Central Toilet	134,217	100.0%						
	51.Pub Conv - Wpoua Wharf Toilet	67,364	100.0%						
	55.Pub Conv - Wpoua River Mouth Toilet	83,650	100.0%						
	57.Pub Convs - Otama Bch Toilet (MB)	18,266	100.0%						
	54.Pub Conv - Hot Wat Bch Surf Beach Toilet	78,189	87.2%	12.8%					
	56.Pub Conv - Wmata Hunt Road Toilet	113,495	38.3%	61.7%					
	610.Pub Conv - Hot Water Beach Superloo	663,290	32.8%	67.2%					
	District Transportation	1.Dist Tspt - Area-wide Pavement Treatment	13,189,329	9.3%	90.7%				
		2.Dist Tspt - Major Drainage Control	1,172,169	11.6%	88.4%				
		3.Dist Tspt - Seal Widening	549,391	11.1%	88.9%				
5.Dist Tspt - Koputauki Bridge		814,490	11.0%	89.0%					
6.Dist Tspt - Darkies Strm Bridge		212,466	9.2%	90.8%					
8.Dist Tspt - Pohue Creek Bridge		315,458	11.1%	88.9%					
10.Dist Tspt - McConnells Bridge		5,383	13.6%	86.4%					
13.Dist Tspt - Colville Rd Construction		782,653	7.5%	92.5%					
14.Dist Tspt - Puriri Rd Construction		127,245	10.2%	89.8%					
15.Dist Tspt - Kennedy Bay Flats Construction		230,669	9.2%	90.8%					
16.Dist Tspt - Kennedy Bay 3.55km Construction		358,124	9.2%	90.8%					
17.Dist Tspt - Minor Safety Projects		2,272,349	7.4%	92.6%					
18.Dist Tspt - Whangamata Causeway Lights		73,174	9.2%	90.8%					
19.Dist Tspt - Te Punga to Development Construction		252,192	19.5%	80.5%					
21.Dist Tspt - Area-wide Pavement Treatment		7,578,502	17.8%	82.2%					
22.Dist Tspt - Area-wide Pavement Treatment		2,450,000	17.8%	82.2%					
23.Dist Tspt - Area-wide Pavement Treatment		2,450,000	17.8%	82.2%					
31.Dist Tspt - Minor Safety Projects		1,896,344	14.6%	85.4%					
32.Dist Tspt - Minor Safety Projects		700,000	14.6%	85.4%					
33.Dist Tspt - Minor Safety Projects		700,000	14.6%	85.4%					
62.Dist Tspt - Seal Widening		318,184	17.1%	82.9%					
525.Dist Tspt - Rauparoa Bridge		226,178	18.4%	81.6%					
746.Dist Tspt - Area-wide Pavement Treatment		2,717,135	19.4%	80.6%					
747.Dist Tspt - Area-wide Pavement Treatment		2,809,210	19.2%	80.8%					
748.Dist Tspt - Area-wide Pavement Treatment		2,902,590	18.7%	81.3%					
749.Dist Tspt - Area-wide Pavement Treatment		2,999,851	18.2%	81.8%					
750.Dist Tspt - Area-wide Pavement Treatment		3,090,705	17.7%	82.3%					

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					(Excludes Interest)	(Excludes Interest)		
	751.Dist Tspt - Area-wide Pavement Treatment	3,186,589	17.2%	82.8%				
	752.Dist Tspt - Area-wide Pavement Treatment	3,294,033	16.6%	83.4%				
	753.Dist Tspt - Area-wide Pavement Treatment	3,411,681	15.9%	84.1%				
	754.Dist Tspt - Area-wide Pavement Treatment	3,533,075	15.3%	84.7%				
	755.Dist Tspt - Area-wide Pavement Treatment	3,655,859	15.3%	84.7%				
	756.Dist Tspt - Major Drainage Control	10,428,772	18.9%	81.1%				
	760.Dist Tspt - Minor Safety Projects	384,626	15.9%	84.1%				
	761.Dist Tspt - Minor Safety Projects	439,404	15.7%	84.3%				
	762.Dist Tspt - Minor Safety Projects	454,010	15.3%	84.7%				
	763.Dist Tspt - Minor Safety Projects	469,223	14.9%	85.1%				
	764.Dist Tspt - Minor Safety Projects	483,434	14.5%	85.5%				
	765.Dist Tspt - Minor Safety Projects	498,431	14.0%	86.0%				
	766.Dist Tspt - Minor Safety Projects	515,237	13.6%	86.4%				
	767.Dist Tspt - Minor Safety Projects	533,639	13.1%	86.9%				
	768.Dist Tspt - Minor Safety Projects	552,627	12.5%	87.5%				
	769.Dist Tspt - Minor Safety Projects	571,832	12.5%	87.5%				
	776.Dist Tspt - Square Kauri Bridge	279,996	26.9%	73.1%				
	777.Dist Tspt - Barrakats Bridge	585,807	25.0%	75.0%				
	778.Dist Tspt - Waikawau No. 3 Bridge	109,851	4.3%	95.7%				
	779.Dist Tspt - Waikawau No. 4 Bridge	111,440	17.3%	82.7%				
	780.Dist Tspt - Big Sandy No. 2 Bridge	320,275	14.5%	85.5%				
	783.Dist Tspt - Morrisons No. 1 Bridge	553,880	16.2%	83.8%				
	784.Dist Tspt - Otautu Wharf Bridge	226,797	15.6%	84.4%				
	786.Dist Tspt - Miscellaneous Bridge Replcmnt	285,916	12.3%	87.7%				
	818.Dist Tspt - Tai Manaia Rd Causeway	1,204,759	28.0%	72.0%				
	835.Dist Tspt - McNeils Bridge	53,000	32.8%	67.2%				
Solid Waste	65.Dist Sol Wste - New Bin Pchs/RTS improvements	88,792	10.3%	89.7%				
	634.Dist Sol Wste - Comty Litter Bins	128,675	11.2%	88.8%				
	636.Dist Sol Wste - Compactor Replacements	186,782	18.3%	81.7%				
COROMANDEL COLVILLE								
Community Transportation	75.Cmty Tspt - Coro/Col Puriri Road Butt Seal	91,767	21.7%	78.3%				
	76.Cmty Tspt - Coro/Col Footpath Construction	73,328	21.7%	78.3%				
	77.Cmty Tspt - Coro Street Lighting	13,637	21.7%	78.3%				
	78.Cmty Tspt - Coro Woollams Ave Carpark	316,303	21.7%	78.3%				
	96.Cmty Tspt - Coro Hauraki Rd Cul-de-sac	51,323	26.1%	73.9%				
	794.Cmty Tspt - Coro/Col Footpath Construction	567,217	39.3%	60.7%				
	797.Cmty Tspt - Coro Cemetery Car Parking	86,776	37.8%	62.2%				
	799.Cmty Tspt - Coro Pottery Lane Sealing	142,086	42.2%	57.8%				
Parks and Reserves	86.Pks & Res - Coro - Land Sports Ground	991,339	100.0%		59,249	932,090	30 Jun 26	*
	82.Pks & Res - Coro Minor Roads and Car Parks	7,374	18.6%	81.4%	99	1,275	30 Jun 24	*
	85.Pks & Res - Coro Signage	24,126	7.1%	92.9%	371	1,331	30 Jun 17	*
	90.Pks & Res - Coro Minor Structures	13,733	10.4%	89.6%	204	1,227	30 Jun 19	*
	91.Pks & Res - Coro Signage	1,500	10.4%	89.6%	22	134	30 Jun 19	*
Stormwater	110.Strmwtr - Coro Improvements	461,244	42.0%	58.0%				
	112.Strmwtr - Coro Discharge Consent	14,499	42.0%	58.0%				
	679.Strmwtr - Coro System Improvements	599,204	55.3%	44.7%				

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Wastewater	99.Wstwtr - Coro Kauri Grove Reticulation	46,782	30.1%	69.9%				
	100.Wstwtr - Coro Consent Renewal	114,085	17.6%	82.4%				
	105.Wstwtr - Coro Treatment Upgrade	156,896	16.5%	83.5%				
	434.Wstwtr - Coro WWTP Improvements	25,419	14.1%	85.9%				
	716.Wstwtr - Coro Treatment Plant Upgrade	3,396,534	33.1%	66.9%				
Water	458.Water - Coro Treatment and Reticulation	1,073,500	100.0%					
	92.Water - Coro Reservoir	459,825	65.4%	34.6%				
	669.Water - Coro System Improvements	1,971,331	47.4%	52.6%				
MERCURY BAY								
Community Transportation	118.Cmty Tspt - M/Bay Footpath Construction	620,759	26.5%	73.5%				
	127.Cmty Tspt - M/Bay Ferry Landing Footpath	60,000	26.5%	73.5%				
	136.Cmty Tspt - M/Bay Street Lighting	129,433	25.0%	75.0%				
	801.Cmty Tspt - Mbay Footpath Construction	3,580,661	24.8%	75.2%				
	804.Cmty Tspt - Whiti CBD Upgrade	3,175,570	43.3%	56.7%				
	805.Cmty Tspt - Whiti Ferry Landing Upgrade	221,315	41.9%	58.1%				
	807.Cmty Tspt - Whiti Town Entrance	224,294	39.8%	60.2%				
Halls	623. Halls - M/Bay Hall Replacement/Civic Centre	6,378,554	34.9%	65.1%				
Harbours	467.Harb - Matarangi Boat Ramp	201,908	32.0%	68.0%	2,490	62,079	30 Jun 32	*
Libraries	160.Libraries - M/Bay Library Extension	45,574	100.0%		1,758	43,816	30 Jun 32	*
Parks and Reserves	156.Pks & Res - M/Bay General Play Equipment	19,450	100.0%					
	131.Pks & Res - M/Bay Minor Structures	78,187	11.3%	88.7%	1,257	7,599	30 Jun 19	*
	135.Pks & Res - M/Bay Signage	37,166	13.2%	86.8%	585	4,322	30 Jun 20	*
	140.Pks & Res - M/Bay Minor Tracks and Walks	47,781	21.9%	78.1%	677	9,777	30 Jun 25	*
	149.Pks & Res - M/Bay Signage	41,037	4.2%	95.8%	713	999	30 Jun 15	*
	152.Pks & Res - M/Bay Shakespeare Improvements	15,480	19.2%	80.8%	883	2,093	30 Jun 16	*
	157.Pks & Res - M/Bay Minor Roads and Car Parks	68,012	32.0%	68.0%	839	20,911	30 Jun 32	*
	159.Pks & Res - M/Bay Other Development	17,180	25.0%	75.0%	234	4,059	30 Jun 27	*
	580.Pks & Res - M/Bay New Playgrounds	278,326	28.6%	71.4%				
576.Pks & Res - Whiti Buffalo Beach Foreshore	89,750	39.2%	60.8%	990	34,154	30 Jun 38	*	
COOKS BEACH								
Community Transportation	120.Cmty Tspt - Cks Bch Footpath and K&C	15,414	26.5%	73.5%				
Stormwater	212.Strmwtr - Cks Bch Improvements	23,032	11.2%	88.8%				
Wastewater	457.Wstwtr - Cks Bch Treatment and Reticulation	450,000	100.0%					
	726.Wstwtr - Cks Bch Treatment Disposal	912,279	100.0%					
HAHEI								
Wastewater	191.Wstwtr - Hahei Treatment Plant	347,247	12.0%	88.0%				
	725.Wstwtr - Hahei Treatment Plant Upgrade	1,191,963	17.0%	83.0%				
Water	168.Water - Hahei - New Source	33,550	100.0%					
	672.Water - Hahei System Improvements	234,511	55.2%	44.8%				
	697.Water - Hahei Consent Renewals	87,019	23.3%	76.7%				
KUAOTUNU								
Stormwater	219.Strmwtr - Ktunu Rings Bch	83,305	41.0%	59.0%				

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MATARANGI								
Community Transportation	122.Cmty Tspt - Mata Footpath and K&C	50,383	25.0%	75.0%				
Stormwater	733.Strmwtr - Mata Improvements	1,742,611	26.6%	73.4%				
Wastewater	194.Wstwtr - Mata Consent Renewals	20,035	24.5%	75.5%				
	855.Wstwtr - Mata Treatment Upgrade MFU	674,122	10.2%	89.8%				
Water	169.Water - Mata Telemetry Upgrades	43,045	6.7%	93.3%				
	670.Water - Matarangi System Improvements	219,890	33.3%	66.7%				
	696.Water - Matarangi Consent Renewals	168,604	26.7%	73.3%				
	705.Water - Matatoki New Supply & Reticulations	1,536,409	34.1%	65.9%				
WHANGAPOUA								
Community Transportation	132.Cmty Tspt M/Bay - Te Punga Road Whangapoua	46,120	25.0%	75.0%				
WHITIANGA								
Community Transportation	125.Cmty Tspt - Whiti Footpath and K&C	289,456	21.9%	78.1%				
	126.Cmty Tspt - Whiti Footpath for Entrance	64,910	21.9%	78.1%				
	130.Cmty Tspt - Whiti Service Lanes	9,991	32.0%	68.0%				
	134.Cmty Tspt - Whiti Cable Undergrounding	100,083	25.0%	75.0%				
Halls	414.Halls - Whiti Civic Centre Fire Brigade Land	151,319	32.0%	68.0%				
Parks and Reserves	143.Pks & Res - Whiti Esplanade Play Equipment	76,943	61.0%	39.0%				
	145.Pks & Res - Whiti Esplanade Parking	23,240	32.0%	68.0%	287	7,145	30 Jun 32	*
	146.Pks & Res - Whiti Esplanade Landscaping	112,430	37.7%	62.3%	1,636	40,794	30 Jun 32	*
	148.Pks & Res - Whiti Sports Ground Development	4,775,249	50.0%	50.0%	92,080	2,295,544	30 Jun 32	*
	150.Pks & Res - Whiti Skate Park	38,424	21.9%	78.1%				
	581.Pks & Res - Taylors Mistake/Esplanade	676,583	35.7%	64.3%	7,886	233,765	30 Jun 35	*
Stormwater	214.Strmwtr - Whiti Improvements	3,688,303	32.8%	67.2%				
	216.Strmwtr - Whiti Brophy's Bch Outfall	334,157	32.8%	67.2%				
	680.Strmwtr - Whiti System Improvements	2,655,199	45.4%	54.6%				
	729.Strmwtr - Whiti CBD Upgrades	1,549,701	66.4%	33.6%				
Wastewater	200.Wstwtr - Whiti SH25 Trunk Main	2,260,068	100.0%					
	201.Wstwtr - Whiti Effluent Disposal	143,026	100.0%					
	206.Wstwtr - Whiti Main Joan Gaskell to Jackman Ave Ti	902,149	100.0%					
	531.Wstwtr - Whiti Joan Gaskell to Jackamn Ave Trunk N	13,340	100.0%					
	730.Wstwtr - Whiti Treatment Plant Expansion	7,168,910	100.0%					
	198.Wstwtr - Whiti Treatment Upgrade and Reticulatio	14,832,166	63.1%	36.9%				
	202.Wstwtr - Whiti BioSolid Infrastructure	91,493	32.5%	67.5%				
	203.Wstwtr - Whiti Consent Renewal	872,449	32.8%	67.2%				
	728.Wstwtr - Whiti CBD Upgrades	1,374,039	64.0%	36.0%				
	732.Wstwtr - Whiti Treatment Plant Disposal	2,775,777	53.2%	46.8%				
	860.Wstwtr - Whiti Biosolid Infrastructure	1,386,988	32.5%	67.5%				
Water	171.Water - Whiti Raw Water Main - Wade Rd to Treatn	26,816	100.0%					
	174.Water - Whiti Upgrade Whangamaroro Intake	867,324	100.0%					
	184.Water - Whiti Wade Road Trunk Main	635,135	100.0%					
	185.Water - Whiti Additional Treatment Capacity	219,038	100.0%					
	172.Water - Whiti Treatment Plant Booster Pump	559,461	34.8%	65.2%				
	173.Water - Whiti Joan Gaskell Drive/Jackman	712,736	38.3%	61.7%				

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	175.Water - Whiti New Pipeline and Intake	269,012	19.9%	80.1%				
	176.Water - Whiti Pipeline Upgrade	253,552	28.4%	71.6%				
	177.Water - Whiti Trunk Main Treatment Plant to SH25	1,261,201	48.2%	51.8%				
	186.Water - Whiti Trunk Main Joan Caskell Drive	404,228	47.2%	52.8%				
	671.Water - Whiti System Improvements	1,872,233	41.8%	58.2%				
	727.Water - Whiti CBD Upgrades	1,005,077	56.2%	43.8%				
TAIRUA-PAUANUI								
Community Transportation	850.Cmty Tspt - Pau Hikuai Settlement Rd Improvement	1,572,539	100.0%					
	815.Cmty Tspt - Tai Hornsea Road Kerb & Channel	24,860	15.6%	84.4%				
	816.Cmty Tspt - Tai Cory Park Parking Improvements	73,105	27.0%	73.0%				
	48.Cmty Tspt - Tairua Service Lane/Car Park	296,871	27.4%	72.6%				
	224.Cmty Tspt - Tai/Pau Footpath Construction	587,408	27.4%	72.6%				
	226.Cmty Tspt - Tai/Pau - Beach Road Kerb and Channel	157,332	27.4%	72.6%				
	229.Cmty Tspt - Tai/Pau Street Lighting	13,777	27.4%	72.6%				
	811.Cmty Tspt - Tai/Pau Footpath Construction	1,193,860	14.8%	85.2%				
Libraries	248.Libraries - Tai Library Building	909,379	27.7%	72.3%	8,853	243,381	30 Jun 42	*
Halls	569.Halls - Tai/Pau Halls Pauanui Community Amenity	595,758	21.5%	78.5%				
Parks and Reserves	238.Pks & Res - Pau Land Purchase & Development	196,060	100.0%		6,881	189,179	30 Jun 42	*
	241.Pks & Res - Tai/Pau Play Equipment	51,764	100.0%					
	242.Pks & Res - Tai/Pau Minor Roads and Car Parks	24,185	27.4%	72.6%	232	6,384	30 Jun 42	*
	244.Pks & Res - Tai/Pau Sailors Grave Upgrade	11,277	16.8%	83.2%	124	1,773	30 Jun 30	*
	245.Pks & Res - Tai/Pau Signage	42,650	22.2%	77.8%	439	9,021	30 Jun 36	*
	252.Pks & Res - Tai/Pau Minor Structures	11,196	23.9%	76.1%	113	2,566	30 Jun 38	*
	253.Pks & Res - Tai/Pau Signage	22,354	23.9%	76.1%	225	5,123	30 Jun 38	*
	583.Pks & Res - Tai/Pau New playgrounds	191,398	23.2%	76.8%				
Wastewater	277.Wstwtr - Tai/Pau Effluent Pumpstation Upgrade anc	963,091	100.0%					
	731.Wstwtr - Pau Treatment Plant Expansion	7,486,270	100.0%					
PAUANUI								
Stormwater	282.Strmwtr - Pau Holland Stream Remedial Works	67,852	28.3%	71.7%				
	683.Strmwtr - Pau Systems Improvements	1,244,616	24.1%	75.9%				
	739.Strmwtr - Pau Outfalls	548,388	25.9%	74.1%				
Water	711.Water - Pau Orchard Block Extension	682,575	100.0%					
	255.Water - Pau Additional Supply	1,764,682	22.4%	77.6%				
	428.Water - Pau Consent	400,991	22.4%	77.6%				
	735.Water - Pau Treatment Plant Upgrade	7,398,855	36.5%	63.5%				
	740.Water - Pau Aquifer Reconfiguration	564,251	26.1%	73.9%				
	858.Water - Pau Oturu Intake Upgrade	109,751	26.6%	73.4%				
TAIRUA								
Stormwater	738.Strmwtr - Tai Outfalls	261,283	12.9%	87.1%				
Stormwater	287.Strmwtr - Tai Improvements	182,815	12.9%	87.1%				
	289.Strmwtr - Tai Paku Hill Improvements	938,537	19.4%	80.6%				
	682.Strmwtr - Tai System Improvements	529,818	21.0%	79.0%				
Wastewater	270.Wstwtr - Tai Treatment Plant Upgrade	1,476,803	22.6%	77.4%				
	271.Wstwtr - Tai Treatment Upgrade and Reticulation	19,327,018	65.6%	34.4%				

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Water	272.Wstwtr - Tai Effluent Disposal	3,846,185	43.2%	56.8%						
	273.Wstwtr - Tai BioSolid Infrastructure	2,063,053	51.5%	48.5%						
	266.Water - Tai Treatment Plant Upgrade	111,662	100.0%							
	260.Water - Tai Valves	228,261	14.7%	85.3%						
	263.Water - Tai Supply and Treatment Improvements	226,349	13.8%	86.2%						
	264.Water - Tai Additional Treatment Improvements	698,792	13.2%	86.8%						
	267.Water - Tai Consent	384,412	13.2%	86.8%						
	673.Water - Tai System Improvements	1,537,676	16.6%	83.4%						
	734.Water - Tai Treatment Plant Upgrade	1,989,159	27.7%	72.3%						
	736.Water - Tai River Bank Filtration	787,573	7.1%	92.9%						
THAMES										
Airfields	305.Airfields - Tha Upgrade	535,124	12.6%	87.4%	-	1,141	68,635	30 Jun 35	*	
Community Transportation	297.Cmty Tspt - Tha Footpaths Construction	120,765	12.0%	88.0%						
	299.Cmty Tspt - Tha Street Lighting	28,718	13.9%	86.1%						
	303.Cmty Tspt - Tha Street Lighting	4,485	17.2%	82.8%						
	788.Cmty Tspt - Tha Footpath Construction	912,078	9.2%	90.8%						
	791.Cmty Tspt - Hauraki Plains Cycleway Signage & Contr	59,338	17.2%	82.8%						
	859.Cmty Tspt - Tha Coastal Walkway	367,282	17.2%	82.8%						
Libraries	311.Libraries - Tha Furniture & Fittings	59,950	2.6%	97.4%	-	143	1,688	30 Jun 19	*	
	312.Libraries - Tha Library Books	412,497	3.5%	96.5%	-	1,319	15,623	30 Jun 19	*	
	558.Libraries - Tha Library Books	506,593	16.8%	83.2%	-	4,528	89,857	30 Jun 22	*	
Parks and Reserves	537.Pks & Res - Ths Porritt Park Equipment	18,691	100.0%							
	296.Parks and Reserves - Tha Signage	11,248	6.9%	93.1%	-	26	798	30 Jun 26	*	
	300.Pks & Res - Tha Minor Structures	120,051	6.9%	93.1%	-	273	8,520	30 Jun 26	*	
	308.Pks & Res - Tha Signage	35,876	2.6%	97.4%	-	85	1,010	30 Jun 19	*	
	316.Pks & Res - Tha Minor Roads and Car Parks	5,545	12.6%	87.4%	-	12	711	30 Jun 35	*	
	317.Pks & Res - Tha New Playgrounds	92,053	12.0%	88.0%						
	318.Pks & Res - Tha Minor Tracks and Walks	18,136	10.7%	89.3%	-	40	1,976	30 Jun 32	*	
	Stormwater	708.Strmwtr - Tha Area of Benefit Extension	214,285	100.0%						
		339.Strmwtr - Tha Richmond Street	5,424,175	14.0%	86.0%					
340.Strmwtr - Tha Albert St Upgrade		243,865	17.0%	83.0%						
341.Strmwtr - Tha Kopu Drainage Upgrade		31,541	13.9%	86.1%						
342.Strmwtr - Tha Parawai Rd Upgrade		80,701	13.9%	86.1%						
343.Strmwtr - Tha Major Development		1,911,872	14.0%	86.0%						
347.Strmwtr - Tha Coast Improvements		185,908	17.9%	82.1%						
678.Strmwtr - Tha System Improvements		2,294,264	23.3%	76.7%						
Wastewater	707.Wstwtr - Tha Area of Benefit Extension	1,039,409	100.0%							
	330.Wstwtr - Tha Treatment Plant Upgrade	1,487,802	19.4%	80.6%						
	331.Wstwtr - Tha Consent Renewal	236,012	6.5%	93.5%						
Water	706.Water - Tha Area of Benefit Extension	340,901	100.0%							
	326.Water - Tha Urban Kauaeranga Consent	9,395	16.9%	83.1%						
	329.Water - Tha Urban Reservoir Replacements	274,230	16.9%	83.1%						
	668.Water - Tha System Improvements	4,021,167	28.1%	71.9%						
	857.Water - Tha Urban Treatment Upgrade	983,471	11.7%	88.3%						

THAMES VALLEY

Service Type	Project Name	Capital Cost of Projects (Excludes Interest)	Percentage funded by development contributions	Percentage funded from other sources	Development	Development	Development Contributions expect to be collected by	Projects no longer defined as Community Infrastructure but substantially progressed or complete
					Contributions already received (Excludes Interest)	Contributions to still be collected (Excludes Interest)		
	704.Water - Tha Valley New Supply & Reticulations	2,920,940	17.4%	82.6%				
WHANGAMATA								
Community Transportation	349.Cmty Tspt - Wmata Boat Ramp Intersection Improv	32,755	23.3%	76.7%				
	350.Cmty Tspt - Wmata Footpath Construction	418,394	18.0%	82.0%				
	352.Cmty Tspt - Wmata Barbara Ave Extension	338,897	19.5%	80.5%				
	353.Cmty Tspt - Wmata Hunt Road Construction	585,879	21.3%	78.7%				
	354.Cmty Tspt - Wmata Town Centre Upgrade	3,236,394	20.6%	79.4%				
	355.Cmty Tspt - Wmata Street Lighting	101,811	18.0%	82.0%				
	356.Cmty Tspt - Wmata Christmas Lights	17,244	6.3%	93.7%				
	822.Cmty Tspt - Wmata Footpath Construction	1,883,620	11.6%	88.4%				
	826.Cmty Tspt - Wmata Service Lane Legalisation Projec	235,200	22.4%	77.6%				
	834.Cmty Tspt - Wentworth Valley Seal Extension	1,000,000	22.4%	77.6%				
Halls	365.Halls - Wmata Memorial Hall Extension	1,080,674	39.9%	60.1%	20,467	410,207	30 Jun 33	*
Parks and Reserves	361.Pks & Res - Wmata Minor Tracks and Walks	25,509	18.0%	82.0%	184	4,401	30 Jun 36	*
	362.Pks & Res - Wmata Minor Structures	50,339	11.7%	88.3%	391	5,510	30 Jun 28	*
	363.Pks & Res - Wmata Signage	40,409	6.3%	93.7%	333	2,213	30 Jun 21	*
	591.Pks & Res - Wmata New playgrounds	31,696	26.4%	73.6%				
Stormwater	392.Strmwtr - Wmata Improvements	336,046	17.6%	82.4%				
	393.Strmwtr - Wmata Town Centre Upgrade	214,234	36.9%	63.1%				
	394.Strmwtr - Wmata Flood Protection	572,473	20.5%	79.5%				
	685.Strmwtr - Wmata System Improvements	3,231,446	21.2%	78.8%				
Wastewater	382.Wstwtr - Wmata Irrigation Extension & UV	298,978	100.0%					
	713.Wstwtr - Wmata Area of Benefit Extension	1,919,805	100.0%					
	381.Wstwtr - Wmata Treatment Upgrade	24,484,871	74.5%	25.5%				
	383.Wstwtr - Wmata Treatment and Disposal	906,358	16.0%	84.0%				
	384.Wstwtr - Wmata Effluent Disposal	8,903,907	65.1%	34.9%				
	385.Wstwtr - Wmata BioSolid Infrastructure	54,189	22.3%	77.7%				
	386.Wstwtr - Wmata Consent Renewal	983,864	20.0%	80.0%				
Water	370.Water - Wmata Wentworth Miscellaneous Improve	424,954	100.0%					
	371.Water - Wmata Wentworth Bores Supply/Storage	3,949,892	100.0%					
	712.Water - Wmata Area of Benefit Extension	795,039	100.0%					
	742.Water - Wmata Wentworth Valley	1,196,534	100.0%					
	374.Water - Wmata Beverly Hills/Otahu Trunk Main	412,657	24.7%	75.3%				
	387.Water - Wmata Wentworth Consent	61,448	21.9%	78.1%				