

DRAFT Special Assessment Development Contributions
PAUANUI CAMPGROUND, 879 Hikuai Settlement Road, Pauanui
Catchment: Pauanui
RMA2012/38

Activity type	Contribution per UOD 1 July 2012	Standard dwellings plus lots		Adjustment for number of guests - all sites except staff residences	Occupancy adjustment - all cabins	Self-contained cabins				Tent and caravan sites			Commercial/ industrial areas		Total
		No.	Contribution payable			No of guests	Occupancy	Sites	No of occupants adjustment	Usage adjustment	Contribution payable	Sites	Occupancy	Usage	
District Transportation	\$ 1,181	1	\$ 1,181	100%	39%	13	100%	100%	\$ 5,987.67	192	17%	\$ 38,547.84	30	\$ 70.86	\$ 45,787.37
Cemtries, Conveniences, Land, Bldgs	\$ 206	1	\$ 206	100%	39%	13	100%	100%	\$ 1,044.42	192	17%	\$ 6,723.84	30	\$ 6.18	\$ 7,980.44
District Solid Waste	\$ 37	1	\$ 37	100%	39%	13	100%	100%	\$ 187.59	192	17%	\$ 1,207.68	30	\$ 1.11	\$ 1,433.38
Community Area Transportation	\$ 1,269	1	\$ 1,269	100%	39%	13	100%	100%	\$ 6,433.83	192	17%	\$ 41,420.16	30	\$ 76.14	\$ 49,199.13
Community Area Parks	\$ 323	1	\$ 323	100%	39%	13	100%	100%	\$ 1,637.61	192	17%	\$ 10,542.72	30	\$ 9.69	\$ 12,513.02
Community Area Halls	\$ 122	1	\$ 122	100%	39%	13	100%	100%	\$ 618.54	192	17%	\$ 3,982.08	30	\$ 3.66	\$ 4,726.28
Community Area Harbours	\$ 292	1	\$ 292	100%	39%	13	100%	100%	\$ 1,480.44	192	17%	\$ 9,530.88	30	\$ 8.76	\$ 11,312.08
Swimming Pools	\$ -	1	\$ -	100%	39%	13	100%	100%	\$ -	192	17%	\$ -	30	\$ -	\$ -
Community Area Libraries	\$ 155	1	\$ 155	100%	39%	13	100%	100%	\$ 785.85	192	17%	\$ 5,059.20	30	\$ 4.65	\$ 6,004.70
Airports	\$ -	1	\$ -	100%	39%	13	100%	100%	\$ -	192	17%	\$ -	30	\$ -	\$ -
Water Supply	\$ 2,513	1	\$ 2,513	73%		13	100%	100%	\$ 23,848.37	192		65% \$ 228,944.35	30	\$ 128.16	\$ 255,433.89
Wastewater	\$ 12,358	1	\$ 12,358	73%		13	100%	100%	\$ 117,277.42	192		65% \$ 1,125,863.23	30	\$ 630.26	\$ 1,256,128.91
Stormwater	\$ -	1	\$ -	100%	39%	13	100%	100%	\$ -	192	17%	\$ -	30	\$ -	\$ -
TOTAL ex GST	\$ 18,456		\$ 18,456						\$ 159,302			\$ 1,471,821.98		\$ 939	\$ 1,650,519.20

Less estimated campshop \$ 1,649,579.72