

BUDGET ESTIMATE

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| Name of Work: Thames Coromandel District Council July & August 2014 Storm Events | Estimate Status: Prepared By: K Nicholls Quantities: K Nicholls Rates: K Nicholls Checked: M Busch |
| Funding Application | |

Approved:

| Item | Description | Unit | Quantity | Rate | Amount |
|----------|--|------|----------|-----------|----------------------|
| 1 | INITIAL RESPONSE | | | | |
| 1.1 | Identification, management and reporting | | | | 4,100 |
| 1.2 | Opening roads to allow single-lane vehicle access | | | | 20,500 |
| 1.3 | Intitial slip removal to open road and make safe | | | | 33,750 |
| 1.4 | Ongohi Causeway, Ohinewai Ford Reinstatements (completed 4 times each) | | | | 13,000 |
| | | | | Sub-total | \$ 71,350.00 |
| 2 | PERMANENT REINSTATEMENT | | | | |
| 2.1 | Colville Rd RP 8.5km - 30m Post & Panel Wall | | | | 120,000 |
| 2.2 | Colville Rd RP 16.3km - 40m Post & Panel Wall | | | | 160,000 |
| 2.3 | Colville Rd RP 16.4km - 35m Post & Panel Wall | | | | 140,000 |
| 2.4 | Purangi Rd Scour RP 3.8km | | | | 20,000 |
| 2.5 | The 309 Rd RP 3.7km - 18m Rock Armour Wall | | | | 35,000 |
| 2.6 | Scour Various Sites - Port Charles Rd | | | | 6,350 |
| 2.7 | Water Blast Culverts Port Jackson Rd & Port Charles Rd | | | | 21,750 |
| | | | | Sub-total | \$ 503,100.00 |
| 3 | Contingency (15% of estimated costs) | | | | \$ 71,250.00 |
| 4 | Fee estimate (7.5%) | | | | 48,427.50 |
| | | | | Sub-total | \$48,427.50 |

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|---------------------------|---------------------|
| Total (Excl GST) | \$694,127.50 |
| Total Estimate (Excl GST) | \$700,000.00 |