

10 September 2014

Tairua Pauanui Community Board
Attention: Garry Towler and Lorna Price and the TPCB

Gary Fowler
Chairperson
Hikuai District Trust
Pauanui Tairua Trail Committee
408 Hikuai Settlement Road
RD1
Hikuai 3579

Dear Garry, Lorna and the Tairua Pauanui Community Board

Re: Application for funding from TPCB discretionary fund

On behalf of the Pauanui Tairua Trail Committee, we would hugely appreciate any assistance you may be able to give us in terms of a grant from the Tairua Pauanui Community Board discretionary fund.

The aim of the trust is to construct a walkway/cycleway 'trail' along the coastal margin of the Tairua Estuary between Pauanui and Tairua. Resource consent was granted in July 2014 for the second stage of this project from Tangitarori Lane though to Lakes Resort. The first stage was completed some time ago by the Hopper Family. This trail will provide a safe, unique and adventurous experience for residents, holiday makers and tourists to explore our estuary, saltmarsh and wetland area, home to a profusion of bird and plant life.

The specific purpose this grant would be used for is for Section 2.1 of the trail, 450 metres along the marginal strip administered by TCDC and adjacent to the campground. It will consist of a metalled trail built by a small digger team and will create a path branching off from the existing boardwalk section to form a loop track along this very heavily used area, over a flat to easy contour trail through a wilding pine forest with a mixture of native and exotic shrub species. This loop trail will appeal to families with young children or those who only want a walk of approximately a kilometer. It will be a fantastic introduction to our full trail, which is now well underway, with in excess of 750 metres completed already. Our website pauanuitairualtrail.org.nz gives an excellent aerial presentation.

The detail of the cost of this project is as follows:

Formation cost @ \$10 per metre for 450 metres	\$4500.00
Surfacing cost @ \$4 per metre for 450 metres	\$1800.00
TOTAL	\$6300.00

Please specify where the remainder of the funding will come from:

The amount requested (\$6300) will cover the full cost of the materials for this loop. The labour and machinery required for this loop is at no charge.

Other funding received from any Government agency in the past 3 years:

\$56000 from TCDC

Please advise if your organization is under the umbrella of a national organization.

No, we are an independent charitable trust.

Please outline how your project will benefit the community:

The trail will be both walkable and cycleable. It will allow access to tourists and residents to explore and come to appreciate the flora and fauna of our region and access the beautiful Tairua river and surrounds. It will encourage tourism and assist economic development by creating an amenity that will bring outside visitors to the area.

The full length of section 2 (currently under construction) will give safe and quiet access to Lakes Resort and this portion of the trail will allow a great outdoor experience of a shorter duration, suitable for younger or less able participants. It will be an all weather trail that encourage tourism and fitness all year round.

Please add any further information you consider may assist:

Our website www.pauanuitairuatrail.org.nz is generating a significant amount of interest. We have a huge amount of input and labour from volunteers and large community buy in, being assisted by business owners and contractors in supplying materials and services (metal, surveying, timber etc) at very competitive costs which has enable a huge length of the trail to be completed with great efficiency. This loop will enable people of all ages the opportunity to be safely off the road, enjoy the estuary and get a taste of what the full trail is going to offer and allow children freedom in a safe environment with no traffic worries. We could complete this loop before the 2014 Christmas holidays.

Information enclosed:

We are not GST registered as we are a charitable trust
A budget projection for the next 12 months is enclosed
A statement of income and expenditure for the previous year is enclosed

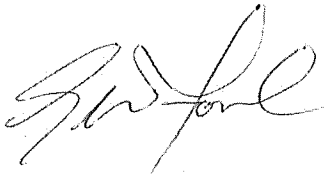
In making this application I declare that:

I am authorized to do so.

To the best of my knowledge all key information has been disclosed and all information in the application is true and correct.

If the application is successful, I agree to enter with good faith into a service level agreement or to complete an expenditure declaration stating how the grant has been expended with the Tairua Pauanui Community Board.

I agree with the declaration stated above for and on behalf of the organization.



Yours sincerely

Gary Fowler
Chairperson
Hikuai District Trust

PAUANUI TAIRUA TRAIL BUDGET AUGUST 2014 - AUGUST 2015				
Section	Length	Description	Costing	Total
Section 2.1	450 m	Marginal strip administered by TCDC, adjacent to campground. An alternative route to existing boardwalk section to create loop track. Flat to easy contour through wilding pine forest with a mix of native and weed shrub species. Construction with small digger team to 1.5 metalled trail surface.	Formation cost \$10/m = \$4500 Surfacing cost \$4/m = \$1800	\$6300
Section 2.2	210 m	Marginal strip administered by TCDC, contour is flat through mature wilding pine forest with sparse native/weed species regeneration. Construction with small digger team to 1.5m wide, minimal excavation, minor cut and fill required, metalled trail surface.	Formation cost \$6/m = \$1260 Surfacing cost \$4/m = \$840	\$2100
Section 2.3	40 m	Marginal strip administered by TCDC, low lying salt marsh/wetland adjacent to Tangitarori stream. 40m x 1.5m wide, low profile free flow boardwalk construction. Coastal marine area.	Design/mgt fee = \$5000 Materials 40m @ \$100/m = \$4000 Construction 40m @ \$60/m = \$2400	\$11400
Section 2.4	28 m	8 metre pole bridge over Tangitarori Stream including two 10m ramps at 1 in 12 slope onto and off the bridge. Marginal strip administered by TCDC	Design/mgt fee = \$12000 Materials 28m @ \$500/m = \$14000 Construction 28m @ \$350/m = \$8400	\$34400
Section 2.5	690 m	Marginal strip administered by TCDC, flat easy contour through mature pine forest with a relatively sparse understorey of native and exotic weed species. Minor cut and fill construction to 1.5m. Two wet areas will require low level boardwalk construction. Metalled trail surface.	Formation 660m @ \$10/m = \$6600 Surfacing 660m @ \$6/m = \$3960 Materials 30m x 1.5m @ \$100/m = \$3000 Construction 30m x 1.5m @ \$60/m = \$1800	\$15840
			Total estimated budget 2014	\$70040

HIKUA DISTRICT TRUST
 Statement Income/Expenditure
 Year ended 31st March 2014

Income

	300.00
Donations	5000.00
Advance/loan (Coastal Walkways)	<u>6.53</u>
Interest	
	5306.53
Total Income	

Expenses

	51.11
Fees	366.55
Legal	270.00
Gorse Spraying	3106.73
Resource Consent	<u>500.00</u>
Travel	4294.39

1012.14

Surplus

Net Cash Movement	2437.56
Opening Cash Balance 1/4/2013	<u>1012.14</u>
	3449.70

Trust Funds at Westpac Bank 31/3/2014

Note 1. \$56,000 approved by TCDC for expenses on Pauanui Tairua Cycleway – to date \$12,240 expended.

Trustee



Trustee

