

Mercury Bay Community Board

2014/2015 Work Programme

October Update

Project	Responsibility	Actions	Progress to Date
PLANNING FOR THE FUTURE			
Strategic Planning			
2014/15 Community Board Plan	Area Manager Mercury Bay	Develop the 2014/15 Mercury Bay Community Board Plan by December 2014.	Strategic Planning Team and Community Board workshop sessions held in July and August 2014 to discuss priorities for Ten Year Plan.
Land Use Management			
District Plan Review	District Plan Manager	<p>Participate and advocate for the appropriate changes to be incorporated into the revised District Plan.</p> <p>Decisions of the proposed District Plan will run December 2014 through to March 2015.</p>	<p>Submission made to the draft District Plan by the Community Board</p> <p>Further submission made to the draft District Plan by Community Board.</p> <p>Community Board Chair to speak to submission decisions at further hearings in December 2014 - March 2015.</p>
Development Planning for Whitianga - Re-zoned Land	Area Manager Mercury Bay	<p>This project will determine the layout of key design components of the residential, industrial and Sherriff land.</p> <p>This project also includes the investigation and scope of a link road between the Sherriff Block and the future extension to racecourse Road.</p>	Working group to be initiated by November 2014. Plan to be finalised by December 2015.
Hazard Management			
<p>Buffalo Beach seawall extension</p> <p>Brophys Beach seawall</p> <p>Cooks Beach wall extension</p>	Area Manager / Project Engineer Mercury Bay	<p>This project includes construction of a rock wall extension to prevent coastal erosion of Buffalo Beach and the planning and future construction of a geotextile backstop wall at Brophys Beach.</p> <p>\$680,000 has been allocated in 2014/2015 financial year onwards for Stage One Brophys Beach construction.</p> <p>Further dune planting to occur throughout 2014/2015.</p>	<p>Buffalo Beach Rock seawall completed 2013/14.</p> <p>Brophys Beach detailed design and tender documentation has been completed to first draft stage ready for TCDC review.</p> <p>Brophys Beach resource consent application with TCDC has been submitted with WRC.</p>

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HEALTHY AND SAFE COMMUNITIES			
Emergency Management			
Tsunami warning system	Emergency Planning Manager	An action plan will be developed in the 2014/2015 year for emergency planning within the Mercury Bay area, to be considered by the Mercury Bay Community Board.	Funding has been carried over and will be used in the 2014/2015 financial year.
ROADS AND FOOTPATHS			
District Transportation : Provide safe, reliable and accessible transport routes around the District with consideration for the environment and walking and cycling facilities			
Dalmeny's Corner Flood Mitigation Wade Culvert Project	Roading Manager	\$60,000 has been provided for the completion of flood modeling, geotechnical investigation and business case development for Dalmeny Corner.	<p>The NZTA business case approach was used in 2013/14 to understand the issues and determine the optimum scope and timing of a potential solution. Council resolved as part of the 2014/15 Annual Plan deliberations to support the staff recommendation to undertake minor works to mitigate flooding effects on road users including reducing road flooding from Newton Road catchment and improving advance flood warning for motorists.</p> <p>Design work has commenced with physical works expected to commence in the new year.</p> <p>Staff have requested any historical investigation reports from NZTA's Highway Network Operations team regarding cause and remedial options for Wade Road culvert and are awaiting a response.</p>
Local Transportation : Create and maintain accessible and safe pedestrian facilities that help keep our towns attractive			
Construction of new footpaths as identified in the walking and cycling strategy	Roading Manager/Project Engineer Mercury Bay	<p>The Mercury Bay Community Board footpath priority plan identified the following locations as priorities for 2014/15:</p> <ul style="list-style-type: none"> • Blacksmith Lane, along Soldiers Memorial in front of carpark from Victoria St to toilets by Albert St. • Hot Water Beach footbridge (construction of new footbridge on seaward side of road) adjacent to Taiwaewae carpark. • SH25 Wharekaho concept design on north western side of road • Matarangi Drive: Waimarie Ave to Fernhill Rise • SH25 Kuaotunu finalise concept design and 	Staff are currently working on design and scoping of identified projects.

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		<p>start construction from eastern end due to western end requiring detailed design for retaining walls and consents</p> <ul style="list-style-type: none"> Coghill Street (Marina end) both sides of road 	
Replacement of existing damaged and/or old streetlights and Installation of new street lights.	Roading Manager	<p>The Mercury Bay Community Board identified the following locations as priorities for 2014/15:</p> <ul style="list-style-type: none"> Matarangi Drive intersection with Kowhai Drive (north western end) Sands Crescent Cul-de-sac Installation of two street lights on Purangi Road, Flaxmill Bay, between the Eggcentric Cafe and Captain Cook Cafe Install a streetlight on the corner of Hot Water Beach Rd outside the campground entrance. 	<p>Street light renewals continue to be completed (replaced with LED lanterns) when lighting components fail.</p> <p>Designs and pricing for new streetlight installations has commenced.</p>
Street Furniture Renewals	Community Facilities Field Representative - Mercury Bay	Replacement of existing street furniture (i.e. seats).	Five picnic tables and two beach seats have already been installed in the Whitianga area.
Coroglen Village Improvements	Community Co-ordinator/ Community Facilities Field Representative - Mercury Bay	Work with community representatives, TCDC staff and community board to identify simple, cost effective improvements to the Coroglen village area. Carry out purchase of land acquisition and construct improvements.	<p>A draft concept plan has been confirmed by the community and a budget of \$95,000 allocated for the project in the 2014/2015 year.</p> <p>Light development/clearing on site has commenced.</p>
Blacksmith Lane Footpath Legalisation	Project Engineer Mercury Bay	To address land issues with Blacksmith Lane.	Research of background information has commenced.
All weather access to the Park and Ride car park at Cathedral Cove	Roading Manager/Project Engineer Mercury Bay	This project is for the construction of an all-weather access to the park and ride car park situated on the paper road at the approach to Hahei village.	Improvements due prior to 2014 summer period. Major upgrade planning due for completion June 2015.
Whitianga CBD Upgrade	Area Manager Mercury Bay	Project on hold. Community Board to consider construction funding from 2016/17 year onward ie/ Stage One construction completed by December 2016.	Project currently on hold.
COMMUNITY SPACES			
Cemeteries			
Whitianga New Cemetery- Stage 2	Project Engineer - Mercury Bay	<p>Construct a new public cemetery at Kaimarama to replace the Ferry Landing Cemetery that is nearing full capacity.</p> <p>This project is has been staged over two to three years. Stage One construction works in 2013/2014 included the development of an access road and landscaping.</p>	Initial works and entranceway, state highway improvements and Stage One landscaping completed in the 2013/14 year.

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		In 2014/2015 the focus will be to: <ul style="list-style-type: none"> • Confirm final design • Irrigation installation and plantings 	
Council Centers and Halls			
Old Fire Station Building	Project Engineer Mercury Bay	Completion of lease to a commercial tenant.	Tidy-up work has been completed and staff are currently is discussions with a potential tenant for the building.
Coroglen Hall Upgrade	Community Co-ordinator Mercury Bay	Support and help progress the upgrade of the Coroglen Hall with the Coroglen Hall Committee.	\$15,000 from the Mercury Bay Community Board was granted towards the project. The community has successfully fundraised the remainder of the funds estimated to be approximately \$60,000. A building consent has been lodged and construction is underway. Completion is due August 2014.
Harbour Facilities			
Mercury Bay Destination Boat Ramp	Project Engineer Mercury Bay/Area Manager	Decide on long term solution and improvements for trailer boat launching and parking in Whitianga. The total project budget is \$1.5m over three years. Funds in the 2013/2014 year were used for investigation and consenting of the project. Funds in 2014/2015 will be used completion of design and consenting if required. Construction will commence in July 2015.	A stakeholder group was established in 2013/2014 with preferred locations to upgrade identified. A consultant has been engaged to look at design options for Robinson Road boat ramp to make improvements and increase usage as one option. Discussions are underway with the Marina Society and others.
Upgrade of Old Stone Wharf, Ferry Landing	Project Engineer Mercury Bay/Community Development Officer	To construct agreed upgrade by June 2015.	Project scoping work has been completed, and a landscaping plan and final concept plan for the project was reviewed and confirmed by stakeholders in 2013/2014. A lottery application for funding has was submitted for funding in August 2014.
Whitianga Wharf Interpretive Signage	Project Engineer - Mercury Bay	To provide signs for visitor information and enhance local historic context for Whitianga, particularly in the Ferry Landing area.	This project is integrated with the Old Stone Wharf Ferry Landing Upgrade project.
Parks and Reserves			

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Mercury Bay Multi Sport Park Development	Sports and Recreation Programme Coordinator, Mercury Bay	To complete field restoration. To confirm approach to managing drainage issues, improve usage and finalise operational details.	Remaining field restoration work to commence January 2015. Drainage approach and budgets to be confirmed during Ten Year Plan process. Park is currently operational but has limited drainage capacity.
Minor Reserve Projects	Community Facilities Field Representative Mercury Bay	Three areas have been identified by the community board for priority in the 2014/2015 year: <ul style="list-style-type: none"> • Coroglen village area. • Parakau Stream Reserve (land known as Stony Creek). • Construction of a roof over the barbeques at Buffalo Beach. 	Work is underway at Coroglen village and at Parakau (Stony Creek). Programme of works for 2014/2015 being developed by Community Field Representative
Renewals	Community Facilities Field Representative Mercury Bay	To complete renewals on Mercury Bay reserves as needed	Basketball pad, hoop and post will be installed at Hahei Reserve end of September 2014.
Reserve Carpark Reseals (New)	Community Facilities Field Representative Mercury Bay	Mercury Bay staff to work with Roading team to identify top priority areas for 2014/2015	Staff currently investigating potential sites for sealing in Mercury Bay, which include the Buffalo Beach carpark.
Swimming Pools			
Maximise the community usage of MBAS pool	Community Development Officer, Mercury Bay	Work with the Community Pool Trust in provision of a public swimming pool.	Contract for community service in place with the Community Pool trust for the operations of the school community pool.
COMMUNITY DEVELOPMENT			
Economic Development			
Social Development			
Community Grants	Community Development Officer Mercury Bay	Allocate annual community grants in accordance with guidelines and criteria.	Community Board grants 2014/2015 application round has closed and applications are currently being reviewed. Community Board to assess applications at their meeting in September.
WATER SERVICES			
Stormwater			
Whitianga Renewals	Water Services Manager	Water Services team to coordinate.	Works are being scoped with field staff with construction to commence in the second quarter.
Water			
Matarangi Renewals	Water Services Manager	Water Services team to coordinate.	Work being designed for reservoir replacement. Works programmed for the third quarter.

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Whitianga CBD Reticulation	Area Project Engineer	Design and upgrade of infrastructure as part of CBD upgrade.	On hold with deferral of CBD project.
Whitianga Renewals	Water Services Manager	Water Services team to coordinate.	Local field staff are investigating any known areas of concern. Once field investigations have been completed, project prioritisation will commence.
Hahei	Water Services Manager	Renewal of parts of Hahei water network.	Project is for reactive renewal of any infrastructure that has reached the end of its useful life.
Wastewater			
Whitianga Pumpstation Upgrade (New)	Water Services Manager	Upgrade wastewater network specifically in Moewai Road area.	Planning for pumpstation to service the industrial area of Moewai. Options are being investigated for staged infrastructure installation.
Whitianga CBD Upgrade (New)	Area Project Engineer	Design and upgrade of infrastructure as part of CBD upgrade.	On hold with deferral of CBD project.
Renewal of Whitianga Wastewater Infrastructure	Water Services Manager	Water Services team to coordinate.	Works proposed for the WWTP centrifuge are currently being investigated with options being priced.
Renewal of Hahei Wastewater Infrastructure	Water Services Manager	Water Services team to coordinate.	No works have commenced so far this year. Works is being done on condition assessments to ensure appropriate capital investment.
Solid Waste			
Mercury Bay South Refuse Transfer Station and Green Waste Facility	Solid Waste Officer	Investigation and construction of a refuse/greenwaste transfer station.	Solid Waste manager to attend Community Board workshop in September and discuss possible options for Whitianga's transfer station.