

Coromandel-Colville Community Board

2014/15 Work Programme

Project	Responsibility	Actions	Progress to Date
PLANNING FOR THE FUTURE			
Strategic Planning: Communities and Council planning for a sustainable future			
Community Board Plan	Area Manager Thames/Coromandel	Progress the Coromandel-Colville Community Board Plan	
Land Use Management: Providing a framework that implements and supports appropriate land use management			
District Plan Review	District Plan Manager	Participate and provide input as appropriate	Hearings have commenced. Hearing held in Coromandel 2 October.
HEALTHY AND SAFE COMMUNITIES			
Emergency Management: Enhance the Community's capability to respond to and recover from disasters			
Emergency Response Plan	Emergency Response Unit Area Coordinator Coromandel	Support the Emergency Response Unit in the development of a community-driven Emergency Response Plan for Coromandel Town Northern Coromandel Communications Plan	A data base of local resources being developed. Next meeting - 22 October.
Community Health and Safety: Ensuring our communities are clean, safe and healthy places to live			
Bylaws	Strategic Planning	Participate and provide input as appropriate	
ROADS AND FOOTPATHS			
District Transportation: Provide safe, reliable and accessible transport routes around the District with consideration for the environment and walking and cycling facilities			
Waikawau Bridge No. 3	Roading Manager	This project is part of the bridge renewals programme and has been carried forward from the 2013/2014 year	
Waikawau Bridge No. 4	Roading Manager	Replacement of the existing bridge being weight restricted and in a poor condition	
Woollams Ave Carpark - Tiki Road Access Improvements	Roading Manager	To improve vehicle flows through Coromandel Town, including provision of two-way access from Tiki Road to Woollams Avenue and a roundabout at the Tiki/Wharf/Kapanga Road intersection.	
Investigation into improvements to the Albert Street Bridge	Roading Manager	Investigation into the Albert Street Bridge as current weight restrictions does not permit heavy vehicles	

Local Transportation: Create and maintain accessible and safe pedestrian facilities that help keep our towns attractive			
Footpath Rehabilitation	Roading Manager	For renewal of existing footpaths	
Footpath Construction	Roading Manager/Parks Officer	To progress stage one of a footpath extension along Long Bay Road from Coromandel Town.	
Streetlight Improvements	Roading Manager	For improvements to new street lighting.	
Streetlight Renewals	Roading Manager	For renewal of existing street lights, including use of LED lanterns	
COMMUNITY SPACES			
Cemeteries: Ensuring there are adequate burial facilities throughout the District			
Buffalo Cemetery - improvements to parking	Programme Manager	To progress stage one works to provide better parking for the users of Buffalo Cemetery	
Community Centres and Halls: To provide facilities for people to get together and take part in a range of activities			
Continued improvements to the Coromandel Citizens Hall	Area Coordinator Coromandel	To provide for continued improvements of the Hall, establishment of a Hall Committee to drive the on-going restoration and improvements.	Revised Condition Assessment completed. Priorities for works identified. Meeting held with user group representatives. Awaiting outcome of funding applications. Ongoing applications being progressed.
Libraries: To support a range of library services in our District			
Coromandel Library	Area Coordinator Coromandel	A Community Service Agreement is in place to support the on-going provision of this Library	Meeting to be organised to discuss ongoing Service Level requirements.
Parks and Reserves: Provide a mix of park and reserve facilities in keeping with the natural character of the District			
Coromandel Sportsville	Programme Manager	To consider the construction of new netball courts at the Coromandel Area School, in place of the courts at Patukirikiri Reserve.	
Tree Planting - Coromandel Town	Parks Officer	To cover the replacement of vandalised trees and a small extension to existing plantings in Coromandel Town	As and when required
COMMUNITY DEVELOPMENT			
Economic Development: Through partnerships and working with others, continue to support tangible economic development opportunities in our District			
Coromandel Great Walks	Area Manager Whangamata/Tairua-Pauanui	Design and consenting to progress this project	

<p>Coromandel Harbour Facilities</p>	<p>Area Manager Thames-Coromandel/ Programme Manager</p>	<p>To plan for the on-going development of harbour facilities to service the current and future needs of all Coromandel Harbour users</p>	<p>Since the August Council decision the project has been broken up into more manageable components / separate projects as follows:</p> <ul style="list-style-type: none"> • Sugarloaf expansion for aquaculture: The funding agreements and project structure arrangement with CMFA and Iwi will be the first tasks to be completed on this project. The consenting and consultation strategy is being reviewed by TCDC and CMFA. The consent process is expected to take ~2years and the proposed LTP budget has been amended to reflect the timing of the consenting and physical works stages of the project. • Business Case for Fureys Creek half metre deep dredged channel and the Coromandel Wharf Dredged Basin is being developed internally with limited specialist contractors on board. The business case will evolve with time and only substantiate the case for the Fureys Creek option by December 2014. The Fureys Creek option will include the initial improvements proposed to make the facility more user friendly. The projected consenting, initial upgrades and new channel and reclamation costs have been scheduled in the proposed LTP budget. The concept will be refined through consultation process. • The dredged basin option (the long term solution) business case component requires substantial work to be completed in line with its economic and commercial case. This will be completed during 2015. The dredged basin project cost has been added to the proposed LTP budget as a year 11 project (i.e. significant project but outside the 10 year planning period).
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Social Development: Collaboration with other agencies is important to enable efficient use of resources and better coordinate and target social development investment			
Community Grants	Area Coordinator Coromandel	Allocate annual Community Grant funding in accordance with guidelines and criteria	Grants assessed and allocated as confirmed by the Board at its September meeting.
WATER SERVICES			
Stormwater: Stormwater systems collect and dispose of stormwater to limit the effects of surface water ponding			
Coromandel Renewals	Water Services Manager	For renewal and reactive works associated with existing assets	
Water: Clean and safe water is one of the essential needs of the community			
Coromandel Renewals	Water Services Manager	For renewal and reactive works on existing assets.	
Wastewater: Collecting, treating and disposing of wastewater or sewage from properties and businesses			
Coromandel Renewals	Water Services Manager	For renewals and reactive works associated with existing assets.	
Coromandel Pump Station Upgrades	Water Services Manager	To upgrade the pump station in Coromandel	
Coromandel Treatment Plant Improvements	Water Services Manager	Upgrade works at the Coromandel Wastewater Treatment Plan to ensure compliance with new consent standards	
Oamaru Bay Renewals	Water Services Manager	For renewal and reactive works associated with existing assets	
Solid Waste: Provide for rubbish to be properly disposed of to protect public health and the environment			
Reuse Centre Investigation	Solid Waste Manager	To support the creation of a reuse centre at the Coromandel Transfer Station	
RTS Renewals/Miscellaneous Improvements/Transporter Bins, Compactor Replacements, Molok Replacements and Community Litter Bins	Solid Waste Manager	Participate and provide input as appropriate	