

# September and October 2014 Building Controls Report

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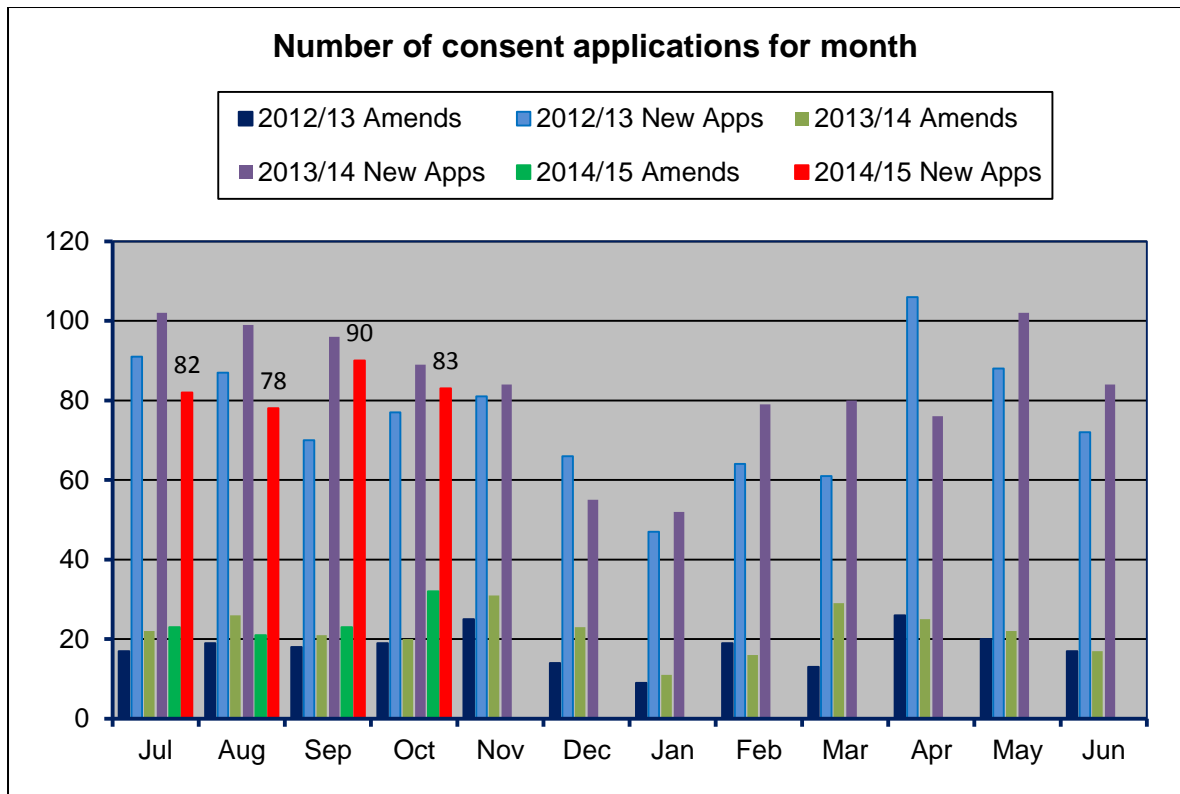
**TO** Judicial Committee  
**FROM** Marion Smith - Community Environment Group Manager  
**DATE** 18 November 2014  
**SUBJECT** **September and October 2014 Building Controls Report**

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## 1 Purpose of Report

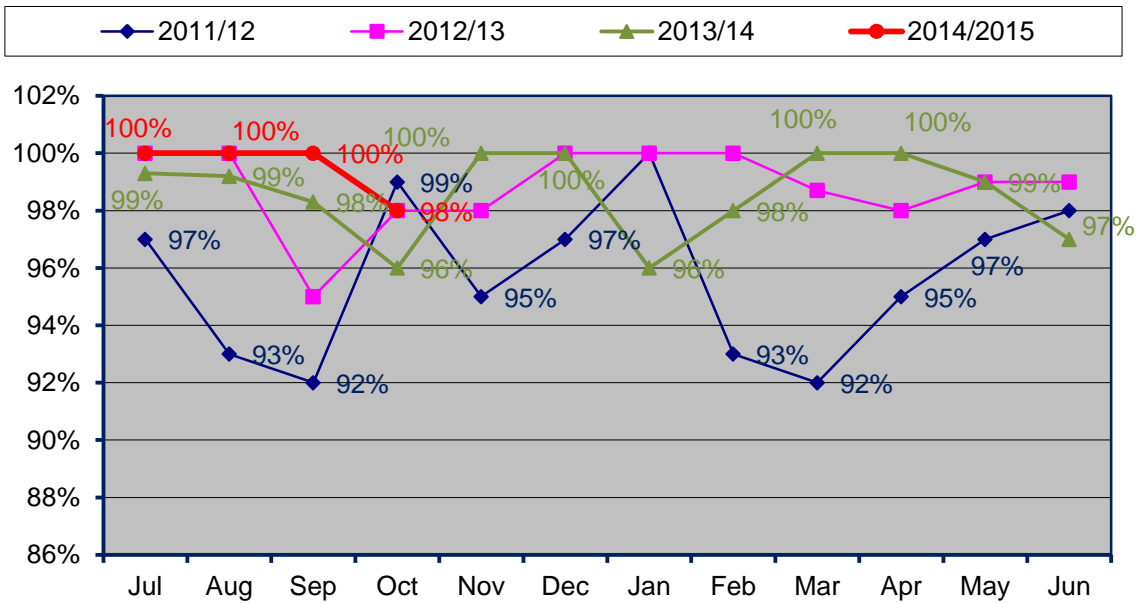
To review the key activities and results for the Building Unit for the months of September and October 2014 with regards to its role as a Building Consent Authority and a Territorial Authority.

## 2 Building Consent Authority Performance



Consent numbers have declined in both months compared to last year and year to date we are trailing overall. The forecast for November/December also looks light.

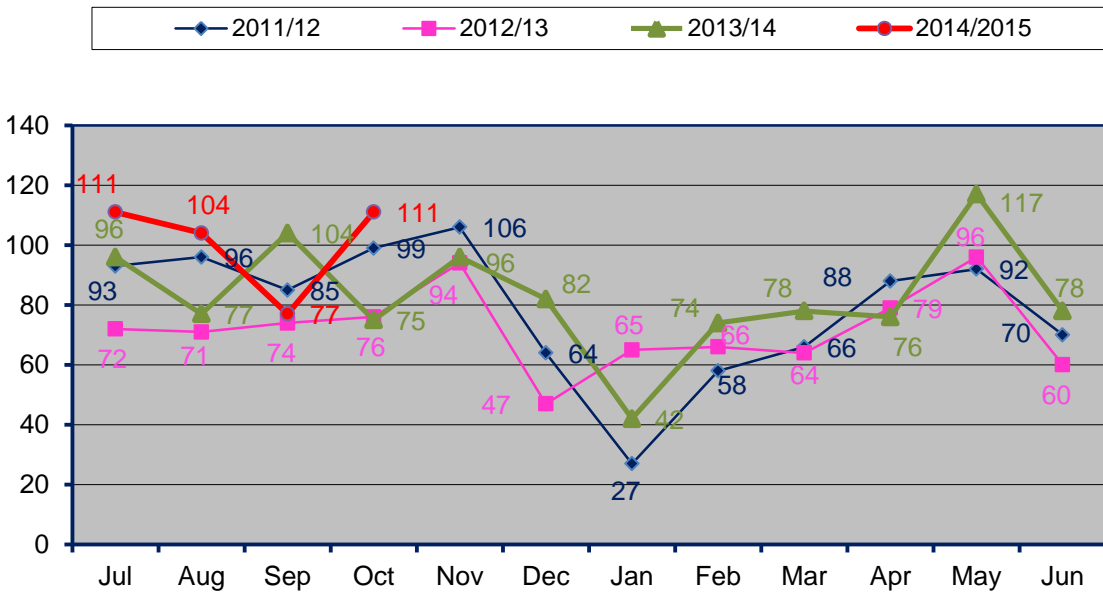
### Percentage of building consents within 20 working days



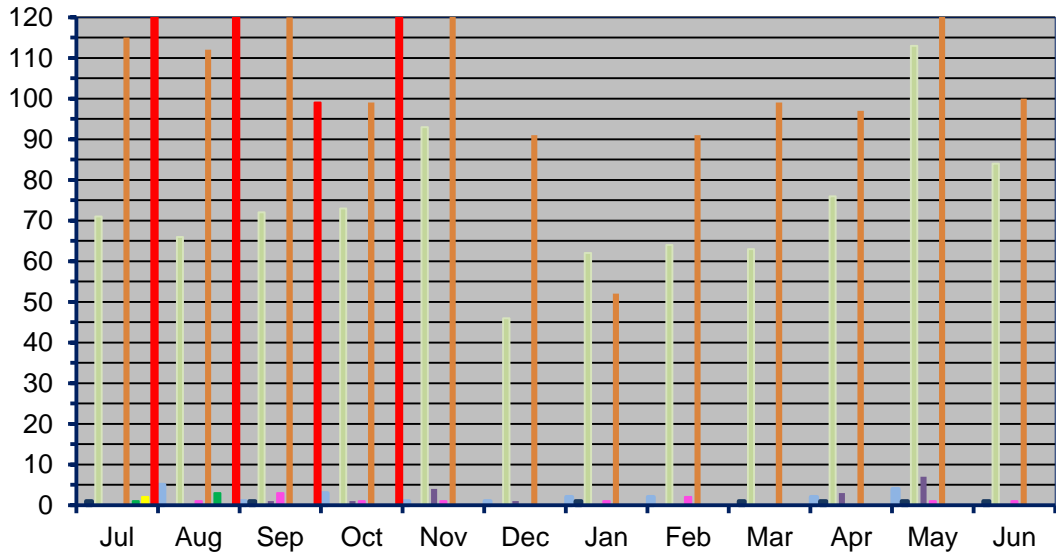
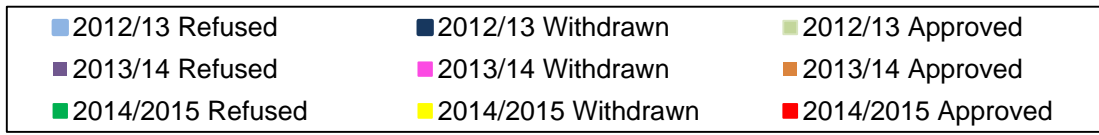
Week ending 26 October, one consent was 70 days over statutory timeframe. Consent was found on Building officer's desk; Weekly reports are now run to identify likely overruns.

Despite consents declining granted consents increase shows backlog being addressed.

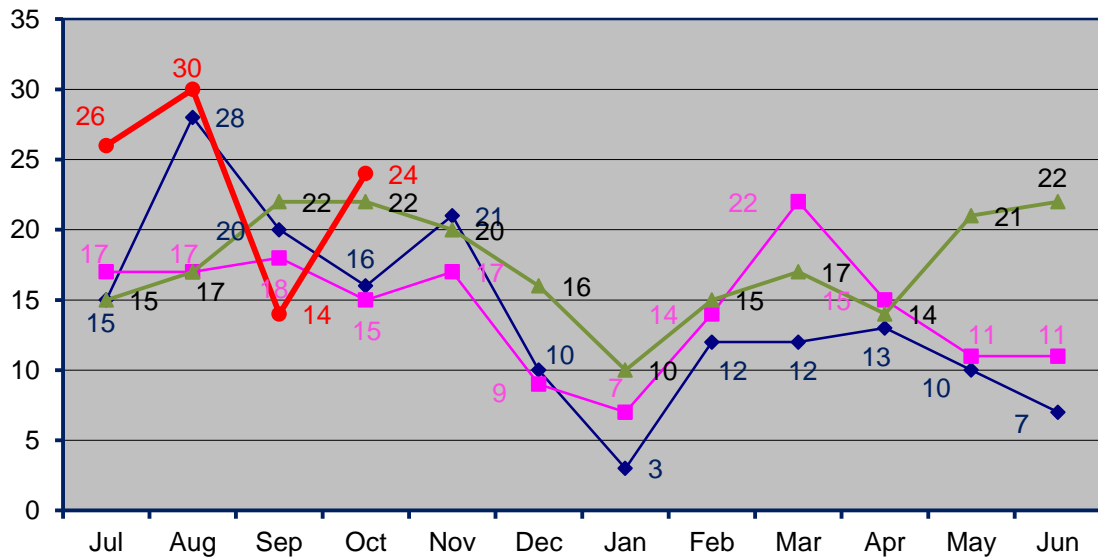
### Number of consents granted

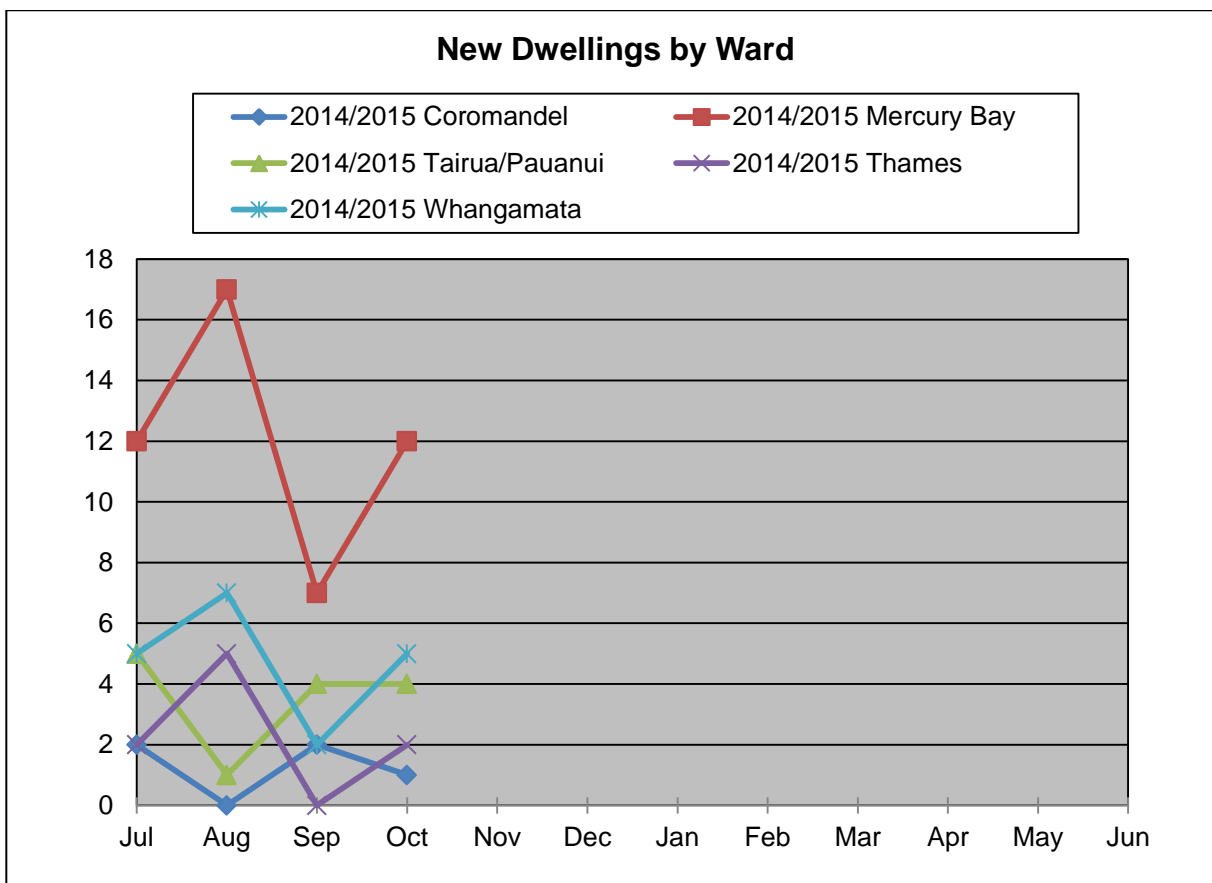


### Number of consents with decisions (Approved / Refused)



### Number of new dwellings

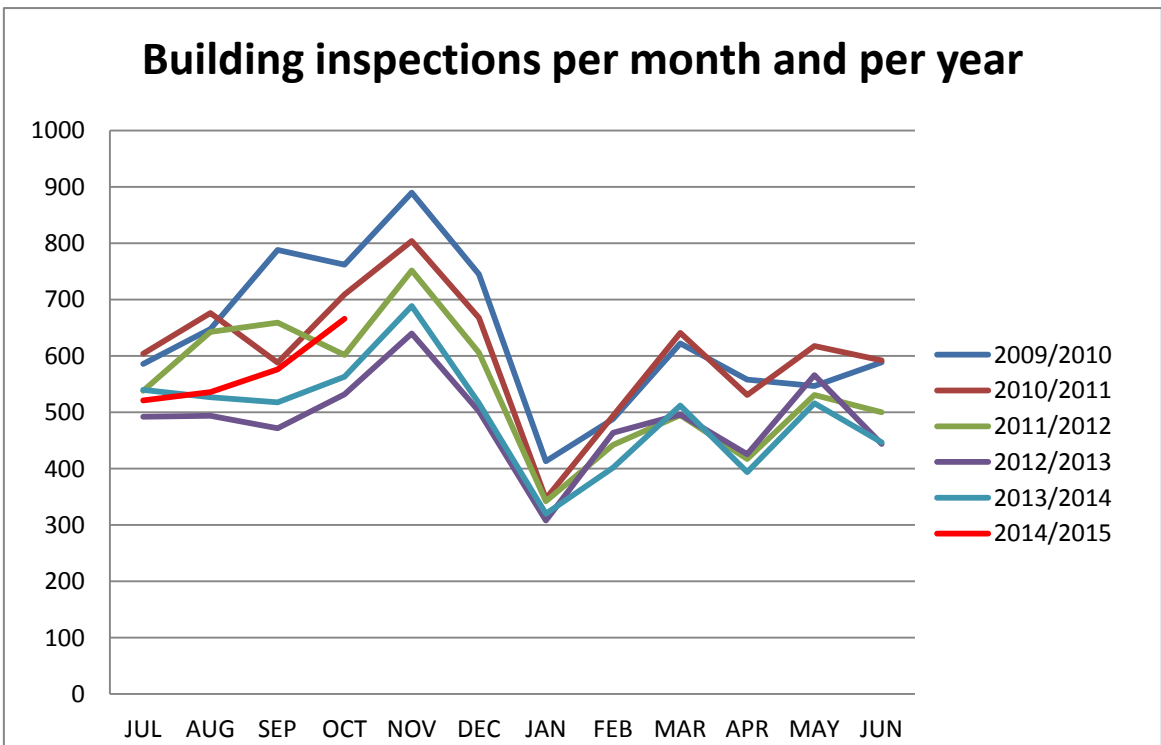
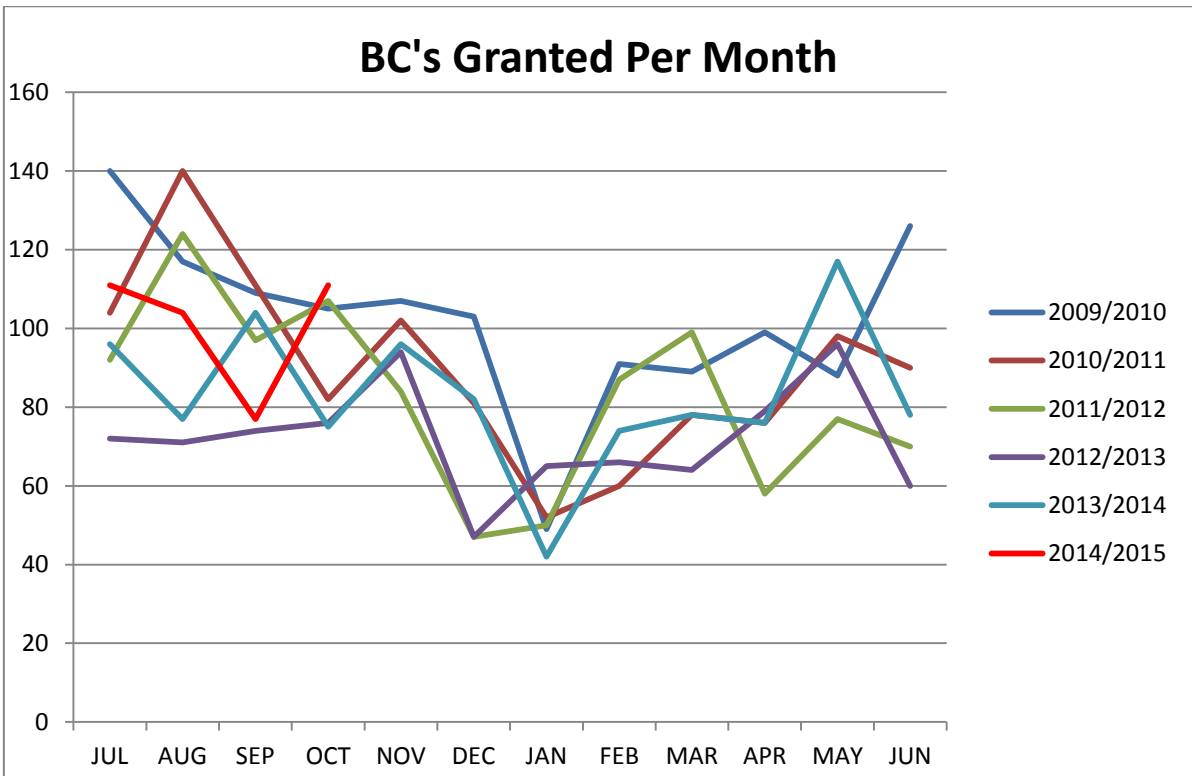




New Dwellings by ward	Sept 2014	Oct 2014
Coromandel	2	1
Mercury Bay	7	12
Tairua/Pauanui	4	4
Thames	0	2
Whangamata	2	5

These charts and figures were asked for by ward but we have not given a comparative to last year's activity as this data was not collected in this format.

Attached to this report is an example copy of the spread sheet used to collect our data on building activity. The reports are run and statistics generated on a weekly basis. The graphs featured in this report are generated from these statistics.



Steady increase for inspections and this trend is likely to the end of year.

### 3 Territorial Authority Performance

	Sept 2014	Oct 2014
BWOF audit inspections	23	9
RFS received	10	8
RFS completed	1	1
Number of current RFS as at 18 November 2014	47	
Swimming Pool inspections	0	0
Swimming Pool exemptions/waiver applications received *	7	
Number of COA's outstanding as at 18 November 2014	13	

\* the exemption/waiver applications will be submitted at the next meeting.

### 4 Financials

<b>September Revenue - Operating</b>			
	<b>Budget YTD</b>	<b>Actual YTD</b>	<b>Variance</b>
Consents	-\$465,207	-\$504,550	\$39,343
Inspections	-\$240,419	-\$286,792	\$46,373
Monitoring	-\$22,575	-\$6,886	-\$15,689
	-		
<b>Totals</b>	<b>\$728,201</b>	<b>-\$798,228</b>	<b>\$70,027</b>

<b>September Expenses - Operating</b>			
	<b>Budget YTD</b>	<b>Actual YTD</b>	<b>Variance</b>
Consents	\$609,321	\$355,026	\$254,295
Inspections	\$253,928	\$314,066	-\$60,138
Monitoring	\$56,553	\$51,690	\$4,863
<b>Totals</b>	<b>\$919,802</b>	<b>\$720,782</b>	<b>\$199,020</b>

<b>October Revenue - Operating</b>			
	<b>Budget YTD</b>	<b>Actual YTD</b>	<b>Variance</b>
Consents	-\$599,867	-\$655,147	\$55,280
Inspections	-\$321,502	-\$372,965	\$51,463

Monitoring	-\$34,055	-\$16,235	-\$17,820
Totals	-\$955,424	\$1,044,347	\$88,923

<b>October Expenses - Operating</b>			
	<b>Budget YTD</b>	<b>Actual YTD</b>	<b>Variance</b>
Consents	\$786,817	\$450,323	\$336,494
Inspections	\$341,713	\$411,979	-\$70,266
Monitoring	\$75,514	\$68,794	\$6,720
Totals	\$1,204,044	\$931,095	\$272,948

Because of long term sickness on two inspectors we have increased overtime to meet demand. Monitoring activity has been halved to help out inspectors.

## **5 Suggested Resolution(s)**

That the Judicial Committee:

1. Receives the report.

### **Attachments**

**Attachment A** - Copy of the latest Building activity reporting statistics spread sheet

[Attachment A - Copy of the latest Building activity reporting statisti...](#)