

Coromandel-Colville Community Board
2014/15 Work Programme - February 2015 Update

Project	Responsibility	Actions	Progress to Date
PLANNING FOR THE FUTURE			
Strategic Planning: Communities and Council planning for a sustainable future			
Community Board Plan	Area Manager Thames/Coromandel	Progress the Coromandel-Colville Community Board Plan	
Land Use Management: Providing a framework that implements and supports appropriate land use management			
District Plan Review	District Plan Manager	Participate and provide input as appropriate	Hearings have commenced. Heritage Schedule Hearing to be held in Coromandel 26 February.
HEALTHY AND SAFE COMMUNITIES			
Emergency Management: Enhance the Community's capability to respond to and recover from disasters			
Emergency Response Plan	Emergency Response Unit Area Coordinator Coromandel	Support the Emergency Response Unit in the development of a community-driven Emergency Response Plan for Coromandel Town Northern Coromandel Communications Plan	No further action since discussed at the Board's December workshop. Local systems tested during cyclone Pam.
Community Health and Safety: Ensuring our communities are clean, safe and healthy places to live			
Bylaws	Strategic Planning	Participate and provide input as appropriate	Parking Control: Amendments to the Parking Control Bylaw are scheduled for changes to be resolved by Council at its June meeting. This includes changes for Sugarloaf Wharf and Hannafords Jetty Freedom Camping: Currently monitoring freedom camping issues and an assessment of issues will be undertaken later in the year, for consideration to any changes before the coming summer. This applies to the restricted area at Port Charles. Staff are aware of the issue and have had discussions with various key people and have noted their feedback. The issue will be considered in the process outlined above, e.g. to work with the Community Board to consider moving the location of the designated area within the same restricted area.

			<p>Dog Control: Dog Control Policy and Bylaw are still in the review period - working with the Judicial Committee before taking to Council for adoption likely in June this year.</p>
<p>ROADS AND FOOTPATHS</p>			
<p>District Transportation: Provide safe, reliable and accessible transport routes around the District with consideration for the environment and walking and cycling facilities</p>			
Waikawau Bridge No. 3	Roading Manager	This project is part of the bridge renewals programme and has been carried forward from the 2013/2014 year	This project has been tendered but yet to be awarded with construction to be completed prior to 30 June 2015
Waikawau Bridge No. 4	Roading Manager	Replacement of the existing bridge being weight restricted and in a poor condition	Site investigations have shown this site to be marginal for the originally proposed box culvert and the design is being reviewed. Construction by 30 June 2015 is dependent on designers providing a cost effective alternative design - ongoing
Woollams Ave Carpark - Tiki Road Access Improvements	Roading Manager	To improve vehicle flows through Coromandel Town, including provision of two-way access from Tiki Road to Woollams Avenue and a roundabout at the Tiki/Wharf/Kapanga Road intersection.	Work to start week of 7 th April - this section of the service lane will be closed for approximately two weeks while construction is underway. Businesses and the School have been advised to use Woollams Ave end for service lane and car park access during the road closure.
Investigation into improvements to the Albert Street Bridge	Roading Manager	Investigation into the Albert Street Bridge as current weight restrictions does not permit heavy vehicles	Site investigation by bridge engineer has been completed. The design for repairs to remove the weight restriction for this will be completed by mid-April.
<p>Local Transportation: Create and maintain accessible and safe pedestrian facilities that help keep our towns attractive</p>			
Footpath Rehabilitation	Roading Manager	For renewal of existing footpaths	This work will be done progressively over the months March - May 2015.
Footpath Construction	Roading Manager/Parks Officer	To progress stage one of a footpath extension along Long Bay Road from Coromandel Town.	<p>Maniaia Footpath: Design complete. Design to be sent to the Community Board for comment prior to commencement.</p> <p>Long Bay Road Footpath: Design underway</p>
Streetlight Improvements	Roading Manager	For improvements to new street lighting.	One heritage light (last of the Kendillier stock) has been installed. One more heritage light will be installed this financial year along with two heritage lights being installed by the new supermarket.

Streetlight Renewals	Roading Manager	For renewal of existing street lights, including use of LED lanterns	Streetlight renewals are completed as identified by Northpower routine inspections or RFS'
COMMUNITY SPACES			
Cemeteries: Ensuring there are adequate burial facilities throughout the District			
Buffalo Cemetery - improvements to parking	Programme Manager	To progress stage one works to provide better parking for the users of Buffalo Cemetery	No work undertaken to date. At risk as the District budget is currently prioritised for Totara Park where there has been a car park slump that requires immediate remedial action.
Community Centres and Halls: To provide facilities for people to get together and take part in a range of activities			
Continued improvements to the Coromandel Citizens Hall	Area Coordinator Coromandel	To provide for continued improvements of the Hall, establishment of a Hall Committee to drive the on-going restoration and improvements.	Report on order paper
Libraries: To support a range of library services in our District			
Coromandel Library	Area Coordinator Coromandel	A Community Service Agreement is in place to support the on-going provision of this Library	
Parks and Reserves: Provide a mix of park and reserve facilities in keeping with the natural character of the District			
Coromandel Sportville	Programme Manager	To consider the construction of new netball courts at the Coromandel Area School, in place of the courts at Patukirikiri Reserve.	<ul style="list-style-type: none"> • Business Case to be developed this financial year. • First order of business will be to organise the proposed users to establish a Trust and get this group working on fundraising.
Tree Planting - Coromandel Town	Parks Officer	To cover the replacement of vandalised trees and a small extension to existing plantings in Coromandel Town	Donations have been obtained for the purchase of 22 Maori Princess Pohutukawa street trees. The cost of planting, installation of irrigation tubes, staking and mulching is \$2,046. This cost share arrangement has been undertaken in the past however this year the numbers being donated exceed available budgets.
COMMUNITY DEVELOPMENT			
Economic Development: Through partnerships and working with others, continue to support tangible economic development opportunities in our District			
Coromandel Great Walks	Area Manager Whangamata/Tairua-Pauanui	Design and consenting to progress this project	

Coromandel Harbour Facilities	Area Manager Thames-Coromandel/ Programme Manager	To plan for the on-going development of harbour facilities to service the current and future needs of all Coromandel Harbour users	Business Case under development, getting close to a first draft for consultation (Fureys Creek/Coromandel Wharf options). Sugarloaf project progressing
Social Development: Collaboration with other agencies is important to enable efficient use of resources and better coordinate and target social development investment			
Community Grants	Area Coordinator Coromandel	Allocate annual Community Grant funding in accordance with guidelines and criteria	Grants assessed and allocated as confirmed by the Board at its September meeting.
WATER SERVICES			
Stormwater: Stormwater systems collect and dispose of stormwater to limit the effects of surface water ponding			
Coromandel Renewals	Water Services Manager	For renewal and reactive works associated with existing assets	
Water: Clean and safe water is one of the essential needs of the community			
Coromandel Renewals	Water Services Manager	For renewal and reactive works on existing assets.	
Wastewater: Collecting, treating and disposing of wastewater or sewage from properties and businesses			
Coromandel Renewals	Water Services Manager	For renewals and reactive works associated with existing assets.	
Coromandel Pump Station Upgrades	Water Services Manager	To upgrade the pump station in Coromandel	
Coromandel Treatment Plant Improvements	Water Services Manager	Upgrade works at the Coromandel Wastewater Treatment Plant to ensure compliance with new consent standards	The treatment plant upgrade project is progressing well. Contract completion is estimated to be in May 2015. Still in early stages of the project where earthworks are largely being undertaken.
Oamaru Bay Renewals	Water Services Manager	For renewal and reactive works associated with existing assets	
Solid Waste: Provide for rubbish to be properly disposed of to protect public health and the environment			
Reuse Centre Investigation	Solid Waste Manager	To support the creation of a reuse centre at the Coromandel Transfer Station	
RTS Renewals/Miscellaneous Improvements/Transporter Bins, Compactor Replacements, Molok Replacements and Community Litter Bins	Solid Waste Manager	Participate and provide input as appropriate	