

Mercury Bay Community Board
2014/2015 Work Programme
March Update

Project	Responsibility	Actions	Progress to Date
PLANNING FOR THE FUTURE			
Strategic Planning			
2014/15 Community Board Plan	Area Manager Mercury Bay	Develop the 2014/15 Mercury Bay Community Board Plan by December 2014.	<p>Strategic Planning Team and Community Board workshop sessions held in July and August 2014 to discuss priorities for Ten Year Plan.</p> <p>Ten Year Plan priorities submitted to Council.</p> <p>Community Board Plan development underway.</p>
Land Use Management			
District Plan Review	District Plan Manager	<p>Participate and advocate for the appropriate changes to be incorporated into the revised District Plan.</p> <p>Decisions of the proposed District Plan will run December 2014 through to March 2015.</p>	<p>Submission made to the draft District Plan by the Community Board</p> <p>Further submission made to the draft District Plan by Community Board.</p> <p>Community Board Chair to speak to submission decisions at further hearings in December 2014 - April 2015.</p>
Development Planning for Whitianga - Re-zoned Land	Area Manager Mercury Bay	<p>This project will determine the layout of key design components of the residential, industrial and Sherriff land.</p> <p>This project also includes the investigation and scope of a link road between the Sherriff Block and the future extension to racecourse Road.</p>	Working group to be initiated by November 2014. Plan to be finalised by December 2015.
Hazard Management			

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HEALTHY AND SAFE COMMUNITIES			
Emergency Management			
Tsunami warning system	Emergency Planning Manager	An action plan will be developed in the 2014/2015 year for emergency planning within the Mercury Bay area, to be considered by the Mercury Bay Community Board.	Funding has been carried over and will be used in the 2014/2015 financial year.
ROADS AND FOOTPATHS			
District Transportation : Provide safe, reliable and accessible transport routes around the District with consideration for the environment and walking and cycling facilities			
Dalmeny's Corner Flood Mitigation Wade Culvert Project	Roading Manager	\$60,000 has been provided for the completion of flood modeling, geotechnical investigation and business case development for Dalmeny Corner.	The NZTA business case approach was used in 2013/14 to understand the issues and determine the optimum scope and timing of a potential solution. Council resolved as part of the 2014/15 Annual Plan deliberations to support the staff recommendation to undertake minor works to mitigate flooding effects on road users including reducing road flooding from Newton Road catchment and improving advance flood warning for motorists. Design work has commenced with physical works expected to commence in the new year. Staff have requested any historical investigation reports from NZTA's Highway Network Operations team regarding cause and remedial options for Wade Road culvert and are awaiting a response.
Local Transportation : Create and maintain accessible and safe pedestrian facilities that help keep our towns attractive			
Construction of new footpaths as identified in the walking and cycling strategy	Roading Manager/Project Engineer Mercury Bay	The Mercury Bay Community Board footpath priority plan identified the following locations as priorities for 2014/15: <ul style="list-style-type: none"> • Blacksmith Lane, along Soldiers Memorial in front of carpark from Victoria St to toilets by Albert St. • Hot Water Beach footbridge (construction of new footbridge on seaward side of road) adjacent to Taiwaewae carpark. • SH25 Wharekaho concept design on north western side of road • Matarangi Drive: Waimarie Ave to Fernhill Rise • SH25 Kuaotunu finalise concept design and 	Footpaths completed: Blacksmith Lane along Soldiers Memorial Coghill Street at Victoria Street end Campbell Street at Victoria Street end Matarangi Drive Waimarie Ave to Furnhill Footpaths to be completed: Hot water Beach Footbridge engaged contractor and programmed for April build. SH25 Kuaotunu contractor pricing works. Coghill Street X-Ray center contractor engaged scheduled mid Feb.

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		start construction from eastern end due to western end requiring detailed design for retaining walls and consents <ul style="list-style-type: none"> • Coghill Street (Marina end) both sides of road 	
Replacement of existing damaged and/or old streetlights and Installation of new street lights.	Roading Manager	The Mercury Bay Community Board identified the following locations as priorities for 2014/15: <ul style="list-style-type: none"> • Matarangi Drive intersection with Kowhai Drive (north western end) • Sands Crescent Cul-de-sac • Installation of two street lights on Purangi Road, Flaxmill Bay, between the Eggcentric Cafe and Captain Cook Cafe • Install a streetlight on the corner of Hot Water Beach Rd outside the campground entrance. 	Street light renewals continue to be completed (replaced with LED lanterns) when lighting components fail. Designs and pricing for new streetlight installations is being undertaken.
Street Furniture Renewals	Community Facilities Field Representative - Mercury Bay	Replacement of existing street furniture (i.e. seats).	Five picnic tables and two beach seats have been installed in the Whitianga area.
Coroglen Village Improvements	Community Co-ordinator/ Community Facilities Field Representative - Mercury Bay	Work with community representatives, TCDC staff and community board to identify simple, cost effective improvements to the Coroglen village area. Carry out purchase of land acquisition and construct improvements.	A draft concept plan has been confirmed by the community and a budget of \$95,000 allocated for the project in the 2014/2015 year. Works completed: Light development/clearing Leveling and grassing 3 x picnic tables installed Metaled carpark area extended Sunny dunny toilet installed Building upgrade (changing room and deck) Works underway: Landscape planting
Blacksmith Lane Footpath Legalisation	Project Engineer Mercury Bay	To address land issues with Blacksmith Lane.	Research of background information has commenced.
All weather access to the Park and Ride car park at Cathedral Cove	Roading Manager/Project Engineer Mercury Bay	This project is for the construction of an all-weather access to the park and ride car park situated on the paper road at the approach to Hahei village.	Completed.
Whitianga CBD Upgrade	Area Manager Mercury Bay	Project on hold. Community Board to consider construction funding from 2016/17 year onward ie/ Stage One construction completed by December 2016.	Mercury Bay Community Board workshops have been undertaken with Staff collating information.

COMMUNITY SPACES

Cemeteries

Whitianga New Cemetery- Stage 2	Project Engineer - Mercury Bay	<p>Construct a new public cemetery at Kaimarama to replace the Ferry Landing Cemetery that is nearing full capacity.</p> <p>This project is has been staged over three years.</p> <p>Stage One construction works in 2013/2014 included the development of an access road and landscaping.</p> <p>Stage two survey, design and contract documentation 2014/15.</p> <p>Stage two construction works in 2015/16.</p>	<p>Completed: Stage 1 entranceway and landscaping works 2013/14.</p> <p>Works underway: Stage 2 internal roading survey, design and contract documentation underway. Landscaping works along the western boundary.</p>
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Council Centers and Halls			
Old Fire Station Building	Project Engineer Mercury Bay	Completion of lease to a commercial tenant.	Front portion of building has been leased to Ray White Real Estate as an auction house for a 3yr period.
Coroglen Hall Upgrade	Community Co-ordinator Mercury Bay	Support and help progress the upgrade of the Coroglen Hall with the Coroglen Hall Committee.	\$15,000 from the Mercury Bay Community Board was granted towards the project. The community has successfully fundraised the remainder of the funds estimated to be approximately \$60,000. A building consent has been lodged and construction is underway. Works have been completed.
Harbour Facilities			
Mercury Bay Destination Boat Ramp	Project Engineer Mercury Bay/Area Manager	Decide on long term solution and improvements for trailer boat launching and parking in Whitianga. The total project budget is \$1.5m over three years. Funds in the 2013/2014 year were used for investigation and consenting of the project. Funds in 2014/2015 will be used completion of design and consenting if required. Construction will commence in July 2015.	A consultant has completed concept design for new Robinson Road boat ramp and parking ready for TCDC review and comments. Spark are working on moving the cables on the Harbor floor at Dundas street to allow dredging to be completed to the Dundas St boat ramp. A small extension of the boat ramp is proposed to provide better access. A consultant has been engaged to produce a business case document for this project.
Upgrade of Old Stone Wharf, Ferry Landing	Project Engineer Mercury Bay/Community Development Officer	To construct agreed upgrade by June 2015.	Project scoping work has been completed, and a landscaping plan and final concept plan for the project was reviewed and confirmed by stakeholders in 2013/2014. A lottery application for funding has been approved for the restoration portion of the works only. A consultant has been engaged to produce a business case document for this project.
Whitianga Wharf Interpretive Signage	Project Engineer - Mercury Bay	To provide signs for visitor information and enhance local historic context for Whitianga, particularly in the Ferry Landing area.	This project is integrated with the Old Stone Wharf Ferry Landing Upgrade project.
Parks and Reserves			

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Mercury Bay Multi Sport Park Development	Sports and Recreation Programme Coordinator, Mercury Bay	<p>To complete field restoration.</p> <p>To confirm approach to managing drainage issues, improve usage and finalise operational details.</p>	<p>Remaining field restoration work to commence January 2015. Drainage approach and budgets to be confirmed during Ten Year Plan process. Park is currently operational but has limited drainage capacity.</p> <p>Field 1 has undergone sand slit drainage work in January 2015, with sand carpet installation to be completed by April 2015.</p> <p>Field 2, 3, 4 and 5 have had any field undulations removed by the contractor utilising a Koro Planer. The turf re-growth from this work is expected to be completed April 2015.</p>
Minor Reserve Projects	Community Facilities Field Representative Mercury Bay	<p>Three areas have been identified by the community board for priority in the 2014/2015 year:</p> <ul style="list-style-type: none"> • Coroglen village area. • Parakau Stream Reserve (land known as Stony Creek). • Construction of a roof over the barbeques at Buffalo Beach. 	<p>Completed:</p> <p>Stoney Creek initial reserve opening up. Buffalo Beach barbeque roof installation. Hot Water beach Temporary toilet foundations. Iti Lane ramp upgrade.</p> <p>Works underway:</p> <p>Tarapatiki tennis courts access. Traction seal on Shakespears Reserve access</p>
Renewals	Community Facilities Field Representative Mercury Bay	To complete renewals on Mercury Bay reserves as needed	<p>Completed:</p> <p>Hahei Reserve basketball pad, hoop and post. Buffalo Beach road - 2 x vandal proof tables. Esplanade - 2 x vandal proof tables Esplanade - 2 x seats Whangapoua - Beach access steps. Kuaotunu - Re-pile bridge and hand rails. Blacksmith Lane toilets - painting and fitting refit. Hot Water Beach - Pa Track bridge repair. Bull paddock track.</p> <p>Works underway:</p> <p>Matarangi Village Green - path access. Buffalo Beach - 2nd coat re-seal of sailing club access.</p>
Reserve Carpark Reseals (New)	Community Facilities Field Representative Mercury Bay	Mercury Bay staff to work with Roding team to identify top priority areas for 2014/2015	Completed: Buffalo beach toilet carpark.

Swimming Pools

Maximise the community usage of MBAS pool	Community Development Officer, Mercury Bay	Work with the Community Pool Trust in provision of a public swimming pool.	Contract for community service in place with the Community Pool trust for the operations of the school community pool.
COMMUNITY DEVELOPMENT			
Economic Development			
Social Development			
Community Grants	Community Development Officer Mercury Bay	Allocate annual community grants in accordance with guidelines and criteria.	Community Board grants 2014/2015 have closed. 2015/2016 will open in July
WATER SERVICES			
Stormwater			
Whitianga Renewals	Water Services Manager	Water Services team to coordinate.	Works are being scoped with field staff with construction to commence in the second quarter.
Water			
Matarangi Renewals	Water Services Manager	Water Services team to coordinate.	Work being designed for reservoir replacement. Works programmed for the third quarter.

Project	Responsibility	Actions	Progress to Date
Whitianga CBD Reticulation	Area Project Engineer	Design and upgrade of infrastructure as part of CBD upgrade.	On hold with deferral of CBD project.
Whitianga Renewals	Water Services Manager	Water Services team to coordinate.	Local field staff are investigating any known areas of concern. Once field investigations have been completed, project prioritization will commence.
Hahei	Water Services Manager	Renewal of parts of Hahei water network.	Project is for reactive renewal of any infrastructure that has reached the end of its useful life.
Wastewater			
Whitianga Pumpstation Upgrade (New)	Water Services Manager	Upgrade wastewater network specifically in Moewai Road area.	Planning for pumpstation to service the industrial area of Moewai. Options are being investigated for staged infrastructure installation.
Whitianga CBD Upgrade (New)	Area Project Engineer	Design and upgrade of infrastructure as part of CBD upgrade.	On hold with deferral of CBD project.
Renewal of Whitianga Wastewater Infrastructure	Water Services Manager	Water Services team to coordinate.	Works proposed for the WWTP centrifuge are currently being investigated with options being priced.
Renewal of Hahei Wastewater Infrastructure	Water Services Manager	Water Services team to coordinate.	No works have commenced so far this year. Works is being done on condition assessments to ensure appropriate capital investment.
Solid Waste			
Mercury Bay South Refuse Transfer Station and Green Waste Facility	Solid Waste Officer	Investigation and construction of a refuse/green waste transfer station.	Ongoing investigations in place