

Tairua-Pauanui Community Board

2014-2015 Work Programme Update - 18 May 2015

Project	Responsibility	Actions	Progress to Date
PLANNING FOR THE FUTURE			
Strategic Planning:			
2015-2025 Long term Plan	Manager Governance Support	Participate and provide input as appropriate	2015-2025 Long Term Plan approved by Council 28 January for consultation 9 March to 9 April 2015. Community Board had a workshop on 24 March 2015 to formulate their submission to the LTP. Community Board deliberations were held 4 May.
Community Plans	Area Manager Whangamata/Tairua-Pauanui	Review of the Tairua Community Plan <ul style="list-style-type: none"> • Display and presentations to be completed. • Advertisement in local papers to be finalised 	Review progressing. <ul style="list-style-type: none"> • Draft consultation document and questionnaire completed. • Timeline and key milestones completed • Open day Easter weekend for consultation • Feedback via Questionnaire closed 23 April • Questionnaires currently being collated. • Thank you message going into the Coastal News; also on council's website informing of next steps. • Full report on feedback to go to the Community Board meeting in June.
Land Use Management			
District Plan Review	District Plan Manager	Participate and provide input as appropriate	Ongoing
Tairua Industrial Area	Area Manager Whangamata/Tairua-Pauanui	Progress improvements to Red Bridge Road to allow better utilisation of this Council area and improved economic returns.	Council is pursuing title of the Refuse Transfer Station land with the Crown following Iwi interests confirming their intention and claims to Council. Until these issues are resolved Council cannot progress further development. However budget has been allocated in 2017/18 to upgrade the industrial site.
Hazard Management			
Eastern Seaboard Coastal Management Plan	Area Manager Whangamata/Tairua-Pauanui	Support Eastern Seaboard Coastal Management Plan and progress the development of the Plan through the working group for the Tairua and Pauanui areas	The draft Strategy was presented to the Community Board and the Tairua and Pauanui Working Groups. Feedback was provided with the final draft report coming back to Community Board for endorsement in June.
HEALTHY AND SAFE COMMUNITIES			
Emergency Management: Enhance the community's capability to respond to and recover from disasters.			
Eastern Coromandel Tsunami Strategy and Tairua/Pauanui Risk Management Plan	Waikato Regional Council/TCDC	Support Eastern Coromandel Tsunami Strategy and Tairua Pauanui Risk Management Plan.	The Tairua Pauanui Risk Management Plan was approved by the Community Board at its September meeting.

Project	Responsibility	Actions	Progress to Date
		Community Emergency Response Plan	A Community Response Group has been set up to develop the community response plan process. This Group has held two meetings with a Draft Plan being prepared for the next meeting, yet to be confirmed.

Community Health and Safety			
Bylaws	Strategic Planning	Participate and provide input as appropriate	The Freedom Camping Bylaw was adopted by Council effective 1 December 2014. The Community Board confirmed designated areas within restricted areas at its November 2014 meeting. The Community Board provided feedback and submitted to the Psychoactive Products policy, Gambling and Cemeteries bylaw at its February meeting.

ROADS AND FOOTPATHS			
District Transportation : Provide safe, reliable and accessible transport routes around the District with consideration for the environment and walking and cycling facilities			
Tairua Manaia Road Causeway Improvements	Roading Manager	Support the: <ul style="list-style-type: none"> • Causeway improvements as one of the measures to mitigate the effects of flooding for the Graham's Stream community. • Project Group to progress this project. • Establishment of a Memorandum of Understanding with Waikato Regional Council to establish timeframes for the work involved. 	The Working Group has unanimously agreed on a way forward so work can be carried out by Waikato Regional Council and Thames-Coromandel District Council. It is now a matter of following through the consenting and budgeting processes for approval. Procurement of bridge beams is scheduled prior to 30 June 2015. The main construction works are now scheduled to commence during the 2015/16 financial year.
Puketui Valley Road, Hikuai Dust Seal	Roading Manager	Project identified under Council's dust seal programme for 2017/2018 but the Community Board agreed to a local contribution (from reserves) to bring the project forward in priority to 2014/2015 which is in accordance with the Dust Seal policy.	As there is still some design work and consenting required for the culverts and in order to provide some relief to residents during the dry weather, it has been decided to do the dust seal but leave a 50 metre length where the culvert is going. This 50m length will be sealed once the new culvert(s) are in. The dust seal on Puketui Valley Road is currently underway with basecourse application for dust seal and drainage upgrades continuing.
Local Transportation : Create and maintain accessible and safe pedestrian facilities that help keep our towns attractive			
Construction of new footpath as identified in the walking and cycling strategy	Roading Manager	Sites to be constructed as identified on footpath construction programme (in order of priority).	Paku Drive and Jubilee Drive sites identified as priority. Draft designs for these footpaths have been approved by the Community Board.
Replacement of existing damaged and/or old streetlights and Installation of new street lights.	Roading Manager	Streetlight replacements to be identified and programmed by street light maintenance contractor The sites for new streetlights are as per the prioritised streetlight programme.	Streetlight renewals as identified through streetlight maintenance contract and RFS's.

COMMUNITY SPACES			
Airfields			
Pauanui airfield	Area Manager Whangamata/Tairua-Pauanui	Meets Civil Aviation Authority inspection requirements	Request has been made to CAA to undertake Annual inspection for 2014/2015. This will be programmed into their visit to the region scheduled for July/August 2015.
Pauanui airfield	Group Manager Infrastructure	Relocate wastewater valve pit meter boxes	Work is programmed to relocate the meter boxes currently on the runway. These will likely be relocated into the existing valve chambers.
Community Centres and Halls			
Pauanui Community Amenity building	Area Manager Whangamata/Tairua-Pauanui	Construction of a community amenity building incorporating Library, Information Centre and meeting room in the central business area of Pauanui to meet the needs of the community and visitors.	Making good progress with construction of the facility. Complete to lock up stage. Proposed handover date is last week of May 2015. Car park - engineering design completed. Tender let and construction scheduled for May.
Pauanui Community Amenity Furniture and Fittings	Area Manager Whangamata/Tairua-Pauanui	Furniture for the meeting room.	Quotes for furniture and fittings received and orders placed for delivery by building completion date.
Contracts for Service - Halls	Area Manager Whangamata/Tairua-Pauanui	All halls and community centres are now signed into 3 year contracts, and will receive an annual grant.	Annual grant made to Hikuai Public Hall.
Tairua Hall	Area Manager Whangamata/Tairua-Pauanui	Help to complete and lodge planning application for canopy.	<ul style="list-style-type: none"> • Refurbishment to the front steps and entrance to address visual issues has been completed. • Resource consent granted for the alteration to add a canopy over the kitchen door. • Work to be completed by the end of June.
Harbour Facilities: Provide facilities allowing the provision of recreational and commercial opportunities for the community			
Tairua Harbour and Catchment Management Plan	Area Manager Whangamata/Tairua-Pauanui	Liaise with Waikato Regional Council on areas and timeframes for removal of mangroves in the Tairua harbour.	Ongoing
Tairua Mary Beach Wharf and Boat Ramp enhancements	Area Manager Whangamata/Tairua-Pauanui	Provide for the upgrade of the Tairua wharf and accommodate trailer boat launching and parking. The project team will work alongside key stakeholders as the project progresses.	<ul style="list-style-type: none"> • Draft business case considered by the Community Board on 13 April - who requested that the business case and proposed options be taken to the working group. The business case outlined issues, drivers and preferred options. • The Business case and options were work shopped with the Working Group on 24 April with unanimous approval in principle of the preferred options. • Business case presented to the Community Board following the Working Group discussions to endorse the business case and proposed way forward, subject to further design and costings options sought on the boat ramp (under design through working group) and options to increasing width of the wharf. • If endorsed by Community board, next steps detailed design for wharf renewal and boat

			ramp with concept/option design for parking and feedback from Working Group, users, residents and community sought.
Renewals	Area Manager Whangamata/Tairua-Pauanui	Replacement of existing harbour assets	Some of this work will be reactive due to unforeseen circumstances. Programme of work identified.
Libraries : Provide facilities and opportunities to expand knowledge			
Tairua Library	Area Manager Whangamata/Tairua-Pauanui	Purchase of library books Furniture and fittings.	<ul style="list-style-type: none"> To maintain collection to LIANZA standards and retain its level of service. Maintains existing furniture and fittings to acceptable standards and provides for additional fittings if required.
Contracts for Service - Libraries	Area Manager Whangamata/Tairua-Pauanui	Now signed into a 3 year service contract, and will receive an annual grant.	Annual grant made to Pauanui Community Library Inc.
Parks and Reserves: Provide a mix of park and reserve facilities in keeping with the natural character of the District			
Coastal Walkways	Area Manager Whangamata/Tairua-Pauanui	Progress the Pauanui to Tairua Trail and Pepe cycle/walkway bridge and walkway.	Pepe walkway - Remaining 2014/15 budget carried over to 2015/16 plus additional budget in year 2016/17 of the LTP. Legal status of the land has been confirmed and advised to the Project Leader. Pauanui to Tairua Trail - 2014/15 budget spent. Additional budget in 2015/16 of the LTP.
Minor Reserve Projects	Area Manager Whangamata/Tairua-Pauanui	Minor parks projects undertaken throughout the financial year.	The programme will be developed and prioritised based on current Community Board priorities.
Renewals	Area Manager Whangamata/Tairua-Pauanui	Renewal of existing Parks and Reserves assets.	Some of this work will be reactive due to unforeseen circumstances.
COMMUNITY DEVELOPMENT			
Economic Development			
Coromandel Great Walks	Area Manager Whangamata/Tairua-Pauanui	Participate and provide input as appropriate	Application to Lotteries Significant Project Fund has been lodged. \$1.85 million is being sought. Ongoing communications with Hahei Stakeholders Group.
Social Development			
Community Grants	Area Manager Whangamata/Tairua-Pauanui	Allocate annual community grant funding in accordance with guidelines and criteria	The Community Board considered and allocated community grant funding at its 8 September meeting. All grant funding allocated has been paid to successful applicants.

Stormwater			
Tairua Renewals	Water Services Manager	For renewal and reactive works associated with existing assets	Negotiations still currently underway regarding stormwater outlet near the Tairua Marina. Once this is completed, required works can be undertaken. No reactive works have been undertaken to date.
Pauanui Renewals	Water Services Manager	For renewal and reactive works associated with existing assets.	Work is underway in the Holland stream and Victoria Court areas. Works being completed also on a longer term strategy for the catchment.
Water			
Tairua Renewals	Water Services Manager	For renewal and reactive works on existing assets.	No significant works have been undertaken to date.
Tairua Riverbank Filtration	Water Services Manager	Construction of an infiltration gallery on the Pepe Stream that will increase the overall Pepe Stream take.	Work is still progressing with the RBF consent with the Regional Council. The Pepe Stream project was intended to be completed in the 2014/15 financial year however, due to consenting delays, these works will now be undertaken in the 2015/16 financial year. This project along with consenting changes, will provide up to an additional 18% to the current supply volumes.S
Pauanui Renewals	Water Services Manager	For renewal and reactive works on existing assets.	No significant works have been undertaken to date.
Pauanui Aquifer Reconfiguration	Water Services Manager	For reconfiguring the groundwater bores to enable more efficient extraction of groundwater. Carried forward from 2012/2013 and again from 2013/2014.	Work is underway and will be completed during the 2014/15 financial year. This project, along with consenting changes, will allow for an increase in supply of up to 34% and will also provide a number of operational efficiencies.
Wastewater			
Tairua Renewals	Water Services Manager	For renewals and reactive works associated with existing assets.	No significant works have been undertaken to date.
Pauanui Renewals	Water Services Manager	For renewals and reactive works associated with existing assets.	No significant works have been undertaken to date
Tairua Pumpstation	Water Services Manager	To upgrade the Tairua Pumpstation	No significant works have been undertaken to date.
Pauanui Pumpstation	Water Services Manager	To upgrade the Tairua Pumpstation	No significant works have been undertaken to date.
Solid Waste			
RTS Renewals/Miscellaneous Improvements/Transporter Bins, Compactor Replacements, Molok Replacements and Community Litter Bins	Solid Waste Manager	Participate and provide input as appropriate	No works have been undertaken to date