

# **Economic Development 2015-16 Activity Work Programme and LTP Performance Measure**

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<b>TO</b>	Economic Development Committee
<b>FROM</b>	Ben Day - Deputy CE
<b>DATE</b>	05 June 2015
<b>SUBJECT</b>	<b>Economic Development 2015-16 Activity Work Programme and LTP Performance Measure</b>

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## **1 Purpose of Report**

To establish a 2015/16 Economic Development Activity Work Programme for the purposes of quantifying and establishing the 2015 Long Term Plan (LTP) Performance Measure.

## **2 Background**

The Thames-Coromandel District Council has established a performance measure in the 2015 LTP for the Economic Development Committee.

## **3 Issue**

A realistic work programme needs to be adopted by the Economic Development Committee to give effect to the LTP Performance Measure.

### ***The LTP Performance Measure:***

- Proportion of Economic Development Work Programme achieved (75% in Year One of the 2015 LTP).

## **4 Discussion**

The current structure and level of resources available to the Economic Development Activity is not fit for purpose and has meant that staff are already falling behind on the action plan adopted by the Committee for 2014/15 work programme and indeed that which was prescribed in the Council's Events and Economic Development Strategies.

An ED redesign proposal has been drafted and is awaiting staff consultation to ensure the work programmes adopted by the Council and Committee can be met in the future.

As a result of this issue, the EDC Plan on a Page for 2015/16 (as Attachment A) is a realistic work programme based on the current level of resources, budgets and staffing. This work programme will still be a stretch to achieve 75%.

## **5 Suggested Resolution(s)**

That the Economic Development Committee:

1. Receives the report
2. Adopts the 2015-16 EDC Plan on a Page Work Programme

## **References-Tabled/Agenda Attachments**

**Attachment A** EDC 2015-16 Plan on a Page Work Programme

[Attachment A - EDC 2015-16 Plan on a Page](#)