

# Mercury Bay Mutli Sport Park Clubroom Report

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<b>TO</b>	Mercury Bay Community Board
<b>FROM</b>	Sue Costello - Mercury Bay Recreation Programme Coordinator
<b>DATE</b>	9th June 2015
<b>SUBJECT</b>	Development of Clubrooms at Sport Park

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## **1 Purpose of Report**

Seek approval from the Community Board to the concept for the development of a clubroom facility at the Multi Sport Park and for the Mercury Bay Recreation Trust to proceed with the next stage of the project.

## **2 Background**

The Board has previously considered proposals to provide a clubroom facility at the Sports Park. The last presentation to the community board was in November last year when the following options were considered:

1. Removable classrooms from Mercury Bay Area School.
2. Built Smart Advanced Transportable Homes.
3. Jennian Homes Coromandel Ltd purpose built on site.
4. Building on top of the existing pavilion.

The community board supported the removable classroom option due to cost.

Members of the Recreation Trust inspected the 3 classrooms at the school and concluded that this was not the favoured option for the following reasons:

- Each of them is in a used condition and one a smaller size with a different roof line to the others meaning the quality of the facility provided would not be as good as other options.
- Relocation and re-establishment would require considerable work to move and re-join, re pile, re-roof, reclad, re wire and re-line.
- The floor area of the 3 classrooms combined did not provide enough space or any of the requirements for clubrooms such as kitchen, bar, tuck shop.

Following this a needs analysis was completed and a list of potential uses drawn up along with a specification of the requirements for the clubrooms.

As a result of this the Recreation Trust has concluded and recommends that the clubrooms should be a new build onsite, but be transportable.

A concept plan was developed from the list of specifications and this was presented to the codes, see attached. Overall they were very receptive to the concept of the clubrooms and would like to see something like this further developed. A copy of the concept plans are [Attachment A](#).

The next stage of the project is to firm up the plans and complete accurate costing for the proposal. Completion of this will then enable the Trust to promote fundraising activities and complete external funding applications for the cost of the project in excess of the seed funding currently included in the TCDC Long Term Plan.

### 3 Proposal

Mercury Bay Recreation Trust would like to progress the development of the clubrooms and seek approval of the Community Board to:

- a) The concept of developing a clubroom facility at the Sports Park in line with the plans and location shown on the plans attached to this report and
- b) To proceed with the following:
  - Request prices from architects to complete drawings and cost the building.
  - Prepare an external funding application for the cost of engaging an architect.
  - When external funding is obtained engage an architect to complete the plans and costings.
  - Report back to the Community Board following completion of these steps.

It is the Trust's objective to fund a large part of the project along with the sports code users.

In the Long Term Plan the TCDC seed money for clubrooms is in 2017/18, \$31,500 for preliminary work, and 2018/19, \$190,000 for construction. A copy of the forward works programme for the Sports Park is Attachment B. At this stage the turf would also be fully operational and a portion of the lighting projects completed.

When these projects have been completed the community will have great capacity to fundraise for this larger project. Development of the Architects plans at an early stage; will give significant time for the community and users to get behind the project.

### 4 Suggested Resolution(s)

That the Mercury Bay Community Board:

1. Receives the report.
2. Approves the concept of developing a clubroom facility at the Mercury Bay Sports Park.
3. Authorises the Mercury Bay Recreation Trust to proceed with the following:
  - Request prices from architects to complete drawings and cost the building.
  - Prepare an external funding application for the cost of engaging an architect.
  - When external funding is obtained engage an architect to complete the plans and costings.
4. Report back to the Community Board following completion of this process.

### References-Tabled/Agenda Attachments

**Attachment A** *Concept Plan*

**Attachment B** *Sports park work programme*

**Attachment A Concept Plan**

**Attachment B Sports park work programme**