

ATTACHMENT B

Mercury Bay Sports Park Forward Works Programme		
Figures are TCDC funding component of project costs.		
	Project	Amount
2015/16	Sand Slitting 3 & 4	\$ 200,000.00
	Lighting Netball	\$ 67,000.00
	Sand Blanket No 1	\$ 20,000.00
		\$ 287,000.00
2016/17	Sand Slitting 2 & 5	\$ 200,000.00
	Sand Blanket 3 fields	\$ 30,000.00
	Cricket nets and artificial pitch	\$ 25,000.00
		\$ 255,000.00
2017/18	Sand blanket x 5	\$ 50,000.00
	Clubrooms	\$ 31,500.00
	Lighting Carpark	\$ 25,000.00
		\$ 103,500.00
2018/19	Lighting	\$ 45,000.00
	Clubrooms	\$ 190,000.00
	Sand Blanket x 5	\$ 50,000.00
		\$ 285,000.00
2019/20	Sand Blanket x 5	\$ 50,000.00
	Playground	\$ 50,000.00
		\$ 100,000.00
2020/21	Sand Blanket x 5	\$ 50,000.00
	Caretakers Shed	\$ 17,000.00
		\$ 66,000.00
2021/22	Caretakers Shed	\$ 55,000.00
	Cricket	\$ 15,000.00
	Furniture	\$ 10,000.00
	Sand blankets	\$ 50,000.00
	Fit out Block C	\$ 70,000.00
		\$ 200,000.00
2022/23	Fit out Block C	\$ 130,000.00
	Sand Blankets	\$ 50,000.00
		\$ 180,000.00
	TOTAL	\$ 1,476,500.00