

Attachment B

Project Plan / Timeline

Project	Purpose	Task	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	
Mercury Bay Cemetery Development	Develop a new cemetery to meet the needs of the Mercury Bay community for the next 100 years.	Finalise Concept Plan.											
		Area Manager concept plan approval.											
		Community Board concept plan approval.											
		Project mandate/ PID approved by Area Manager.											
		Project mandate / PID approved by Community Board.											
		Detailed design.											
		Stakeholder consultation.											
		Staging plan completed.											
		Area Manager approval.											
		Approve final plan, fees & charges.											
		Tenders / quotes sought.											
		Resource consent.											
		Tenders / quotes received.											
		Contract entered into.											
		Construction.											
Budget / Cashflow - \$	543,331		5,000			40,000	5,000			150,000	343,331		