

# **Parks and Reserves Works Programme**

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**TO** Mercury Bay Community Board  
**FROM** Allan Tiplady - Programme Manager  
**DATE** 22 September 2015  
**SUBJECT** **Parks and Reserves Works Programme**

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## **1 Purpose of Report**

To submit the final Parks and Reserves 2015/16 Works Programme to the Community Board for approval.

## **2 Background**

The Community Board has previously provided guidance on works and priorities for the Parks and Reserves Works Programme for the 2015/16 year. Following this staff were tasked with finalising the programme, costing it and reporting back to the Board for final approval.

## **3 Issue**

The Works Programme has now been completed and costed. It is attached for consideration and approval.

## **4 Discussion**

The Work Programme aligns with the priorities set by the Board and costs allocated to the various budgets that they relate to.

The Programme includes all parks and reserves cost codes where there is discretion on what work is to be completed. There is also a significant sum retained for work that arises through the year from customer queries and unforeseen circumstances.

The Programme is implemented through the course of the year through with an emphasis placed on completing as much work as possible prior to the summer visitor influx.

## **5 Suggested Resolution(s)**

That the Mercury Bay Community Board:

1. Receives the report.
2. Approves the 2015/16 Parks and Reserves Works Programme as attached to the report submitted to the Board Meeting on 22 September 2015.

## **References-Tabled/Agenda Attachments**

**Attachment A** *2015/16 Mercury Bay Parks and Reserves Works Programme.*

**Attachment A**  
**Attachment A - Minor Works Programme**