

Mercury Bay Community Board

2015/2015 Work Programme

Update at 7th September 2015

Project	2015/16 Year Target	Action Completed To 7 th September 2015	Action Planned for Next Period to 3 rd November 2015
COMMUNITY DEVELOPMENT			
Whitianga Growth and Development Plan	Complete second stage development plan for 90 hectares of residential / industrial / recreational land rezoned through the District Plan review.		Project team assembled and initial concepts developed.
New Revenue Generation	Continue programme of achieving new revenue to be sourced primarily from tourists and secondly from users rather than ratepayers.		
Hahei Community Plan Review / Tourism / Growth and Development	Work with the Hahei community and stakeholders group to review the Hahei Community Plan solutions to community issues.	Meetings of the community groups attended along with participation in the Great Walks Governance Group.	Continue attendance at community meetings, support for development of the community plan and ensure their engagement in issues / projects with a direct impact on the community.
Halls Management	Contract with and manage relationship with Council owned and community operated halls at Kuaotunu, Cooks Beach, Coroglen and Hahei.		<ul style="list-style-type: none"> • Ensure three yearly funding contracts are in place with each hall. • Ensure leases are in place with all Community Hall Committees prior to funding contracts payments being made.
Libraries	Manage Council owned and operated Whitianga library and contract with and manage relationship with community operated libraries at Kuaotunu, Ferry Landing and Hahei.		Ensure three yearly funding contracts are in place with Community Library Committees.
Property	<ul style="list-style-type: none"> • Conclude land exchange arrangements with Mercury Bay Aero Club. 	Pending response from the Aero Club to proposal.	Follow up to seek a response and continue negotiations.
	<ul style="list-style-type: none"> • Identify and conclude provision of a site in Hahei for St Johns. 	Site identified and awaiting provision of plans and site area from St Johns.	On receipt of plans arrange site survey in preparation for notification of Reserves Classification change.
	<ul style="list-style-type: none"> • Identify and conclude provision of a site in Hahei for Whitianga Scouts. 	Discussions held to bring together Scouts and Speedway for joint development.	Follow up to seek a response and continue negotiations.
	<ul style="list-style-type: none"> • Work with Whitianga Speedway to provide a site for provision of a relocated speedway facility. 	Discussions held to bring together Scouts and Speedway for joint development.	Follow up to seek a response and continue negotiations.
	<ul style="list-style-type: none"> • Work with Hot Water Beach Surf Life Saving to develop a new facility. 	Concept approved and further request for support awaited from Club.	

Community Services	Manage the promotion, assessment, payment and monitoring of Mercury Bay Community Grants, Event Grants and contracts for Community Service, in line with grants policy.	Initial report and review by Community Board.	Formal report to Community Board for decisions on allocation of grants.
PROJECTS			
Hot Water Beach Pay and Display Parking	Install & operate a pay & display parking system at the Taiwawe Reserve (Bull Paddock) car park.	<ul style="list-style-type: none"> Project mandate / project initiation document approved. Detailed design completed. 	<ul style="list-style-type: none"> Stakeholder consultation. Quotes obtained. Work commissioned. Car park charges approved.
Hot Water Beach Toilet Upgrade	To redevelop the public toilet & changing facility at Hot Water Beach to increase the capacity & provide an improved customer experience.	Initial research on concepts and options for toilet and changing facilities completed.	Options and concepts developed for report to November Community Board meeting and consultation.
Mercury Bay Cemetery Development	Develop a new cemetery to meet the needs of the Mercury Bay community for the next 100 years.	Concept plan approved by Community Board.	<ul style="list-style-type: none"> Detailed design / staging plan. Stakeholder consultation. Report to Community Board for final approval.
Town Centre Upgrade	Complete concepts, design, plans, staging & tender documents for the redevelopment of the Town Centre prior to June 2019.	Project structure / governance approved.	Final concept plans / Community Board approval.
Boat Ramp Provision	<ul style="list-style-type: none"> Develop medium & long term plans for the provision of boat ramp facilities in Whitianga. Construct facilities for medium term provision. Develop detailed plans for long term provision. 	Research completed on options for future development and confirm preferred options for both medium and long term plans including linkages with Town Centre project and Marina development plans.	Develop options, concepts and linkages with other projects and report to Community Board.
Ferry Landing Historic Wharf Refurbishment	Refurbish the historic ferry landing wharf to recreate the facility as close to its original state & complete landscaping & provide amenities to enhance the experience of the users of the wharf.	<ul style="list-style-type: none"> Heritage New Zealand consent obtained. Selected tenders received and contract for stage 1 (wharf reinstatement) awarded to Auckland Stonemasons. 	<ul style="list-style-type: none"> Stage 1 wharf reinstatement construction commenced. Funding application for stage 2, wharf above ground works.
Ferry Landing Interpretive Signage	Provide interpretive signage to promote the history of the area & information on facilities, services & attractions in the Mercury Bay South & Whitianga areas.	To be undertaken as part of stage 2 wharf reinstatement works.	
Cooks Beach Erosion	Provide protection from erosion threat to reserve land, roading & sewerage pumping station.	Coastal assessment report received.	Report on options and coastal assessment report to Community Board.
Brophys Beach Sea Wall	Construct a geotech bag backstop sea wall to protect reserve, road & infrastructure services from the effects of coastal erosion.	<ul style="list-style-type: none"> Construction of stages 1 & 2 commenced. Contract issues identified including: <ul style="list-style-type: none"> ➤ Sewer line realigned to avoid tree roots. ➤ Sewer line methodology altered to cope with rocks encountered in trench. ➤ Sand screened to remove shells and stones. 	<ul style="list-style-type: none"> Claims for additional costs resolved. Construction progressed with completion due by 15th December 2015.

		➤ Initial filling rate for bags slower than planned, now up to speed.	
		• Claims for the additional cost of the issues under negotiation.	
Buffalo Beach Stage 2 Groyne	Develop a groyne at the end of the Buffalo Beach stage 2 sea wall.	Report with recommended preferred option completed.	Report to Community Board for approval to proceed.
Hahei Park and Ride Car Park	Provide a park & ride facility at Hahei to alleviate congestion & parking shortfall for visitors attending Cathedral Cove attraction.	On hold pending completion of Traffic Assessment report.	<ul style="list-style-type: none"> • Review recommendations of Traffic Assessment. • Finalise development options.
			<ul style="list-style-type: none"> • Consult with Hahei Stakeholder Group.
Mercury Bay Sports Park - Lighting	Lighting Netball Courts to enable full usage during winter evenings.	<ul style="list-style-type: none"> • Invited quotes received. • Quotes analysed to identified preferred supplier. 	<ul style="list-style-type: none"> • Results of funding application received. • If funding obtained preferred supplier quote accepted.
		<ul style="list-style-type: none"> • Support provided to Netball Club to make funding applications for funding shortfall. 	
Mercury Bay Sports Park - Sand Slitting	Sand slitting fields 3&4 and sand blanket field 1 to ensure fields able to be used and optimum playing surface.	Specification prepared.	Invited quotes sought.
Operations			
Reserves Minor Projects	Complete projects in accord with approved programme of works to provide enhanced service to users.	<ul style="list-style-type: none"> • Programme of works completed. • Commenced implementation of urgent works. 	<ul style="list-style-type: none"> • Report programme of works to Community Board for final approval. • Commence implementation of approved works.
Reserves Renewals Projects	Complete projects in accord with approved programme of works to renew and protect existing reserve assets.	<ul style="list-style-type: none"> • Programme of works completed. • Commenced implementation of urgent works. 	<ul style="list-style-type: none"> • Report programme of works to Community Board for final approval. • Commence implementation of approved works.
Harbours Renewals Projects	Complete projects in accord with approved programme of works to renew and protect existing reserve assets.	<ul style="list-style-type: none"> • Programme of works completed. • Commenced implementation of urgent works. 	<ul style="list-style-type: none"> • Report programme of works to Community Board for final approval. • Commence implementation of approved works.
Public Conveniences Renewals	Complete projects in accord with approved programme of works to renew and protect existing reserve assets.	<ul style="list-style-type: none"> • Programme of works completed. • Commenced implementation of urgent works. 	<ul style="list-style-type: none"> • Report programme of works to Community Board for final approval. • Commence implementation of approved works.
Reserves Car Park Reseals / Maintenance	Complete projects in accord with approved programme of works to renew and protect existing reserve assets.	<ul style="list-style-type: none"> • Programme of works completed. • Commenced implementation of urgent works. 	<ul style="list-style-type: none"> • Report programme of works to Community Board for final approval. • Commence implementation of approved works.

Multi Sports Park	Complete contract works to provide a fully useable sports surface on all fields.	<ul style="list-style-type: none"> • Fields 1, 4 & 5 completed. • Remedial work on fields 2 & 3 undertaken for spring growth. • Inspection undertaken with contractor on 9th September 2015 to ensure work on target. 	<ul style="list-style-type: none"> • Monitoring and any action necessary taken to ensure full completion by 15th December 2015.
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WATER SERVICES

Stormwater			
Ferry Landing	Relay stormwater line Bay View Terrace.	Quotation obtained and confirmed.	Completion prior to Christmas.
Whitianga	Re-grading open drain Jackman Avenue.	Scope of works reviewed.	Completion February 2016.
Whitianga	Iti Lane outlet improvements.	Scope of works reviewed.	Completion June 2016.
Water			
Whitianga	Chlorine controller / pump renewal.	Scope of works reviewed.	Scope works.
Whitianga	Taputapuatea pump replacement.		Scope works.
Wastewater			
Hahei	Ponds 1 & 2 upgrades.	Research design.	Completion December 2015.
Matarangi	Pine Close switchboard upgrade.		Scope works.
Whitianga	Fence treatment plant.	Scope works.	Obtain quotes.
Whitianga	Isolate by-pass line / automate control valve and flow meter.		Scope works.