

Thames War Memorial Civic Centre/i-SITE Project - Roading works

TO	Thames Community Board
FROM	Sam Edlin - Roading Engineer
DATE	14 October 2015
SUBJECT	Thames War Memorial Civic Centre/i-SITE Project - Roading Works

1 Purpose of Report

To provide an overview and total costs of the Thames War Memorial Civic Centre/i-SITE roading alterations and to seek approval for the overrun of costs.

2 Background

At its meeting on 13 April 2015 the Thames Community Board made the following recommendation:

That the Thames Community Board recommends that Council:

1. Approves a capital budget of \$200,000 excluding GST in the 2014/15 financial year for the building alterations and bus/car parking provisions required for the i-site and Destination Coromandel relocation into the Thames Civic Centre to be funded from the Thames Local Consolidated Depreciation Reserves conditional upon the execution of the tenancy agreement(s) with Destination Coromandel.
2. Delegates the Thames Community Board Chair and Area Manager authority to execute the tenancy agreement for the i-SITE and Destination Coromandel premises at the Thames Civic Centre.
3. Delegates the Thames Community Board Chair and Area Manager authority to award and execute the construction and roading works contracts for Thames Civic Centre alterations within a total budget of \$200,000 excluding GST.
4. Instructs the Area Manager to work with Board Member Cassidy and Councillor Connors to confirm the Civic Centre plaza streetscape plan and costs at its next meeting.

Moved/Seconded By: Goudie/Connors

After this meeting a renewed engineer's estimate was received for the roading works. This estimate increased by \$54,500 due mainly to the extra works required on Queen Street (State Highway 25) and a more precise design.

At a subsequent meeting of Council on 29 April 2015, Council resolved the following:

That the Thames-Coromandel District Council:

1. Receives the 'Thames Community Board recommendation - Thames War Memorial Civic Centre/i-SITE project' report, dated 22 April 2015.
2. Approves a capital budget of \$264,250 excluding GST in the 2014/15 financial year for the building alterations and bus/car parking provisions required for the i-SITE and Destination Coromandel relocation into the Thames Civic Centre to be funded from the Thames Local Consolidated Depreciation Reserves conditional upon the execution of the tenancy agreement(s) with Destination Coromandel.
3. Delegates the Thames Community Board Chair and Area Manager authority to execute the tenancy agreement for the i-SITE and Destination Coromandel premises

at the Thames Civic Centre.

4. Delegates the Thames Community Board Chair and Chief Executive authority to award and execute the Thames Civic Centre alterations contract within a total budget of \$155,250.
5. Delegates the Thames Community Board Chair and Area Manager authority to award and execute the Thames Civic Centre roading works contract within a total budget of \$109,000 excluding GST.
6. Instructs the Area Manager to work with Board Member Cassidy and Councillor Connors to confirm the Civic Centre plaza streetscape plan and costs at its next meeting.

Moved/Seconded By: Leach / Goudie

Tenders for the roading alterations works closed on 5 June 2015 with prices submitted by three contractors.

The roading alterations as per the design were completed prior to the i-SITE opening and within the budget of \$109,000.

3 Issue

On completion of the roading alterations as per the design, it was identified that buses entering the Service Lane from Queen Street were scrapping at the front and rear of the vehicles. This was due to the level of Queen Street versus the level of the channel along the edge of the road.

Further work additional to the original design was required to stop buses scrapping as they entered the Service Lane.

This work was not identified in the original design as the only accurate way of determining if buses would scrape as they entered was for buses to use the Service Lane.

4 Discussion

The table below details the costs of the roading works and the additional funding required:

Total Approved Budget (Split 50/50 over 2014/15 and 2015/16)	\$109,000
Spent 2014/15	\$4,954
Budget 2015/16 (including carry over of \$48,556 from 2014/15)	\$103,056
Construction costs to original design (includes streetlighting)	\$96,880
Additional costs to regrade service lane entrance	\$17,579
Total cost	\$119,413
Amount of over expenditure	\$11,403

5 Suggested Resolution(s)

That the Thames Community Board:

1. Receives the Thames War Memorial Civic Centre/i-SITE Project report dated 14 October 2015.
2. Approves the extra capital expenditure of \$11,403 excluding GST for the roading alterations to be funded from the Thames Local Consolidated Depreciation Reserves.