

Mercury Bay Community Board

2015/2016 Work Programme

Update at 23rd October 2015

Project	2015/16 Year Target	Action Completed To 23 rd October 2015	Action Planned for Next Period
COMMUNITY DEVELOPMENT			
Whitianga Growth and Development Plan	Complete second stage development plan for 90 hectares of residential / industrial / recreational land rezoned through the District Plan review.		Project team assembled and initial concepts developed.
New Revenue Generation	Continue programme of achieving new revenue to be sourced primarily from tourists and secondly from users rather than ratepayers.		
Hahei Community Plan Review / Tourism / Growth and Development	Work with the Hahei community and stakeholders group to review the Hahei Community Plan solutions to community issues.	Meetings of the community groups attended along with participation in the Great Walks Governance Group.	Continue attendance at community meetings, support for development of the community plan and ensure their engagement in issues / projects with a direct impact on the community. <ul style="list-style-type: none"> • Three yearly funding contracts finalised for discussion with each hall committee. • Leases finalised and discussed with all Community Hall Committees prior to funding contracts payments being made.
Halls Management	Contract with and manage relationship with Council owned and community operated halls at Kuaotunu, Cooks Beach, Coroglen and Hahei.		Finalise the three yearly funding contracts and discuss with Community Library Committees.
Libraries	Manage Council owned and operated Whitianga library and contract with and manage relationships with community operated libraries at Kuaotunu, Ferry Landing and Hahei.		
Property	<ul style="list-style-type: none"> • Conclude land exchange arrangements with Mercury Bay Aero Club. 	<ul style="list-style-type: none"> • Aero Club advised of the Community Board's position. • Further investigation of the history of the situation to determine how road development and land negotiations occurred. 	Complete investigations and report back to the next Community Board workshop.
	<ul style="list-style-type: none"> • Identify and conclude provision of a site in Hahei for St Johns. 	Site identified and awaiting provision of plans and site area from St Johns.	On receipt of plans arrange site survey in preparation for notification of Reserves Classification change.
	<ul style="list-style-type: none"> • 		

	<ul style="list-style-type: none"> Identify and conclude provision of a site for Whitianga Scouts. Work with Whitianga Speedway to provide a site for provision of a relocated speedway facility. Work with Hot Water Beach Surf Life Saving to develop a new facility. 	<p>Discussions held with Scouts and Speedway for joint development and report prepared for inclusion on the agenda of this meeting..</p> <ul style="list-style-type: none"> Discussions held to bring together Scouts and Speedway for joint development. Report prepared for inclusion on the agenda for this meeting. Concept approved and further request for support awaited from Club. Concern raised by Ngati Hei regarding the suitability of the site proposed by Surf Life Saving. 	<p>Continue discussions with Scouts and Speedway.</p> <p>Continue discussions with Scouts and Speedway.</p> <p>Participate in any further discussions if requested by Surf Life Saving or Ngati Hei.</p>
Community Services	<p>Manage the promotion, assessment, payment and monitoring of Mercury Bay Community Grants, Event Grants and contracts for Community Service, in line with grants policy.</p>	<p>Reported to Community Board and decisions made allocation of grants.</p>	<p>Successful and unsuccessful applicants advised of decisions made and arrangement put in place for payment of the grants and accountability mechanisms.</p>
PROJECTS			
Hot Water Beach Pay and Display Parking	<p>Install & operate a pay & display parking system at the Taiwawe Reserve (Bull Paddock) car park.</p>	<ul style="list-style-type: none"> Design completed. Quotes obtained. Work commissioned. Car park charges approved. 	<ul style="list-style-type: none"> Work completed, tested and charging commenced.
Hot Water Beach Toilet Upgrade	<p>To redevelop the public toilet & changing facility at Hot Water Beach to increase the capacity & provide an improved customer experience.</p>	<p>Initial design options and concepts developed for discussion.</p>	<p>Finalise plans for report back to Community Board.</p>
Mercury Bay Cemetery Development	<p>Develop a new cemetery to meet the needs of the Mercury Bay community for the next 100 years.</p>	<p>Infrastructure initial design completed.</p>	<ul style="list-style-type: none"> Detailed design / staging plan. Stakeholder consultation. Report to Community Board for final approval.
Town Centre Upgrade	<p>Complete concepts, design, plans, staging & tender documents for the redevelopment of the Town Centre prior to June 2019.</p>	<p>Concept plans commissioned.</p>	<ul style="list-style-type: none"> Concept plans completed and referred to Community Board workshop for consideration. Public information programme implemented over summer period.
Boat Ramp Provision	<ul style="list-style-type: none"> Develop medium & long term plans for the provision of boat ramp facilities in Whitianga. Construct facilities for medium term provision. Develop detailed plans for long term provision. 	<p>Research completed on options for future development and confirm preferred options for both medium and long term plans including linkages with Town Centre project and Marina development plans.</p>	<p>Develop options, concepts and linkages with other projects and report to Community Board workshop.</p>
Ferry Landing Historic Wharf Refurbishment	<p>Refurbish the historic ferry landing wharf to recreate the facility as close to its original state & complete landscaping & provide amenities to enhance the experience of the users of the wharf.</p>	<p>Selected tenders received and contract for stage 1 (wharf reinstatement) awarded to Auckland Stonemasons.</p>	<ul style="list-style-type: none"> Stage 1 wharf reinstatement construction completed. Funding application for stage 2, wharf above ground works.

Ferry Landing Interpretive Signage	Provide interpretive signage to promote the history of the area & information on facilities, services & attractions in the Mercury Bay South & Whitianga areas.	To be undertaken as part of stage 2 wharf reinstatement works.	Project plan prepared to implement Board decision.
Cooks Beach Erosion	Provide protection from erosion threat to reserve land, roading & sewerage pumping station.	Report on options and coastal assessment report to this meeting of the Community Board.	Project plan prepared to implement Board decision.
Brophys Beach Sea Wall	Construct a geotech bag backstop sea wall to protect reserve, road & infrastructure services from the effects of coastal erosion.	<ul style="list-style-type: none"> Construction of geotech bag wall completed and finishing works underway. Contract issues identified including: <ul style="list-style-type: none"> Sewer line realigned to avoid tree roots. Sewer line methodology altered to cope with rocks encountered in trench. Sand screened to remove shells and stones. Initial filling rate for bags slower than planned, now up to speed. 	<ul style="list-style-type: none"> Claims for additional costs negotiation continued. Construction completed.
Buffalo Beach Stage 2 Groyne	Develop a groyne at the end of the Buffalo Beach stage 2 sea wall.	Report to this Community Board meeting for approval to proceed.	Project plan prepared to implement Board decision.
Hahei Park and Ride Car Park	Provide a park & ride facility at Hahei to alleviate congestion & parking shortfall for visitors attending Cathedral Cove attraction.	<ul style="list-style-type: none"> Recommendations of Traffic Assessment reviewed. Design work commissioned. 	<ul style="list-style-type: none"> Complete design and report back to Community Board for approval to proceed. Consult with Hahei Stakeholder Group.
Mercury Bay Sports Park - Lighting	Lighting Netball Courts to enable full usage during winter evenings.	<ul style="list-style-type: none"> Invited quotes received. Quotes analysed to identify preferred supplier. Funding application by Netball Club successful. 	<ul style="list-style-type: none"> Successful quote accepted for netball court part of the lighting project.
Mercury Bay Sports Park - Sand Slitting	Sand slitting fields 3&4 and sand blanket field 1 to ensure fields able to be used and optimum playing surface.	Invited quotations sought.	Quotes received and successful one selected and accepted.
Operations			
Reserves Minor Projects	Complete projects in accord with approved programme of works to provide enhanced service to users.	<ul style="list-style-type: none"> Programme of works approved by Community Board. Implementation of works programme underway. 	<ul style="list-style-type: none"> Continue implementation of approved works.
Reserves Renewals Projects	Complete projects in accord with approved programme of works to renew and protect existing reserve assets.	<ul style="list-style-type: none"> Programme of works approved by Community Board. Implementation of works programme underway. 	<ul style="list-style-type: none"> Continue implementation of approved works.

Harbours Renewals Projects	Complete projects in accord with approved programme of works to renew and protect existing reserve assets.	<ul style="list-style-type: none"> Programme of works approved by Community Board. Implementation of works programme underway. 	<ul style="list-style-type: none"> Continue implementation of approved works.
Public Conveniences Renewals	Complete projects in accord with approved programme of works to renew and protect existing reserve assets.	<ul style="list-style-type: none"> Programme of works approved by Community Board. Implementation of works programme underway. 	<ul style="list-style-type: none"> Continue implementation of approved works..
Reserves Car Park Reseals / Maintenance	Complete projects in accord with approved programme of works to renew and protect existing reserve assets.	<ul style="list-style-type: none"> Programme of works approved by Community Board. Implementation of works programme underway. 	<ul style="list-style-type: none"> Continue implementation of approved works.
Multi Sports Park	Complete contract works to provide a fully useable sports surface on all fields.	<ul style="list-style-type: none"> Fields 1, 4 & 5 completed. Remedial work on fields 2 & 3 undertaken for spring growth. Inspection undertaken with contractor on 9th September 2015 to ensure work on target. 	<ul style="list-style-type: none"> Continue monitoring and any action necessary taken to ensure full completion by 15th December 2015.

WATER SERVICES

Stormwater			
Ferry Landing	Relay stormwater line Bay View Terrace.	Quotation obtained and confirmed.	Completion prior to Christmas.
Whitianga	Re-grading open drain Jackman Avenue.	Scope of works reviewed.	Completion February 2016.
Whitianga	Iti Lane outlet improvements.	Scope of works reviewed.	Completion June 2016.
Water			
Whitianga	Chlorine controller / pump renewal.	Scope of works reviewed.	Scope works.
Whitianga	Taputapuatea pump replacement.		Scope works.
Wastewater			
Hahei	Ponds 1 & 2 upgrades.	Research design.	Completion December 2015.
Matarangi	Pine Close switchboard upgrade.		Scope works.
Whitianga	Fence treatment plant.	Scope works.	Obtain quotes.
Whitianga	Isolate by-pass line / automate control valve and flow meter.		Scope works.