

Footpath Construction Priorities for 2017/18 onwards

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| TO | Tairua-Pauanui Community Board |
| FROM | Sam Edlin - Roothing Engineer |
| DATE | 25 July 2017 |
| SUBJECT | Footpath Construction Priorities for 2017/18 onwards |

1 Purpose of Report

For the Tairua-Pauanui Community Board to prioritise the footpath construction and programmes for the 2017/18 and onwards financial years.

2 Background

The Community Board has delegation to prioritise the footpath construction programme and streetlight installation programmes for each financial year.

3 Issue

Confirmation is required from the Tairua-Pauanui Community Board on their priorities for footpath construction for the 2017/18 financial year onwards. Early confirmation of the new footpath for 2017/18 allows for early planning, design and construction of these projects.

4 Discussion

The 2017/18 Annual Plan budget for footpath construction are as follows:

Footpath Construction 2017/18 = \$108,131

Future footpath construction budgets from 2018/19 will be confirmed as part of the 2018-28 Long Term Plan process.

Staff recommend that the footpath construction budgets set in the 2018-28 Long Term Plan are based on a confirmed programme of work rather than footpath construction projects made to fit the budget. Budgeting for actual footpath construction sites to be completed each year enables staff to be certain on the Community Boards priorities and allows for improved planning and also construction to be completed earlier in the financial year. Completing construction early in the financial year has the benefit of obtaining more competitive and lower prices compared with later in the year when contractors tend to be busier and therefore price higher.

The current footpath construction priority list for the Community Boards confirmation is detailed in table 1 on the following pages. The recommended programme is based on footpath construction funding every second year as it is currently in the 2015-25 Long Term Plan. Budget should be allowed in the intervening year before each footpath construction to allow for design to be complete in the prior financial year. Table 2 below details suggested budgeting requirements for the Long Term Plan if the Community Board want to proceed with the recommended programme.

Table 1 - Footpath Construction Priority List

| Road Name | Start Location (From road start) | End Location (From road start) | Start Name | End Name | Town | Path length (m) | Total Cost (\$) | Proposed Construct Year |
|------------------------------|----------------------------------|--------------------------------|---------------------------|------------------------|---------|-----------------|-----------------|-------------------------|
| OCEAN BEACH ACCESS RD | 0 | 77 | EXISTING CARPARK FOOTPATH | OCEAN BEACH RD | TAIRUA | 77 | 35,000 | 2017/18 |
| OCEAN BEACH RD | 740 | 900 | OCEAN BEACH ACCESS RD | No. 114 OCEAN BEACH RD | TAIRUA | 260 | 72,000 | 2017/18 |
| OCEAN BEACH ROAD | 900 | 1425 | OCEAN BEACH RD | PAKU DRIVE | TAIRUA | 525 | 240,000 | 2019/20 |
| OCEAN BEACH ROAD | 350 | 700 | No. 40 OCEAN BEACH RD | OCEAN BEACH ACCESS RD | TAIRUA | 350 | 160,000 | 2021/22 |
| OCEAN BEACH ROAD | 0 | 350 | SH 25 | No.40 OCEAN BEACH RD | TAIRUA | 350 | 160,000 | 2023/24 |
| THE ESPLANADE | 0 | 100 | PAKU DRIVE | ROAD WIDENS | TAIRUA | 100 | 45,000 | 2025/26 |
| PAKU DRIVE | 1862 | 1979 | PACIFIC DRIVE | TIRINUI CRESCENT | TAIRUA | 117 | 120,000 | 2025/26 |
| PAKU DRIVE | 1979 | 2190 | TIRINUI CRESCENT | END | TAIRUA | 211 | 55,000 | 2027/28 |
| MOTUHOA ROAD | 0 | 333 | PAKU DRIVE | WIREMU ROAD | TAIRUA | 333 | 95,000 | 2027/28 |
| MOTUHOA ROAD | 333 | 423 | WIREMU ROAD | DAVID MASON AVENUE | TAIRUA | 90 | 150,000 | Outside 2018-28 LTP |
| MOTUHOA ROAD | 423 | 725 | DAVID MASON AVENUE | MARGARET WELLS AVENUE | TAIRUA | 302 | 45,000 | |
| TIRINUI CRESCENT | 0 | 166 | PAKU DRIVE | END | TAIRUA | 166 | 140,000 | |
| BAY VIEW TERRACE | 0 | 85 | SH 25 | TURNING AREA | TAIRUA | 85 | 75,000 | |
| BAY VIEW TERRACE | 85 | 120 | TURNING AREA | END SEAL | TAIRUA | 35 | 40,000 | |
| HIKUAI SETTLEMENT ROAD | 8400 | 9256 | GUM DIGGERS STREAM | TANGITARORI LANE | PAUANUI | 856 | 15,000 | |
| GREY AVENUE | 0 | 108 | SH 25 | PETLEY PARADE | TAIRUA | 108 | 390,000 | |
| REWA REWA VALLEY | 0 | 129 | SH 25 | UNNAMED ON RIGHT | TAIRUA | 129 | 50,000 | |
| REWA REWA VALLEY | 129 | 203 | UNNAMED ON RIGHT | END | TAIRUA | 74 | 60,000 | |
| DAPHNE ROAD | 0 | 162 | SH 25 | END | TAIRUA | 162 | 35,000 | |
| HORNSEA ROAD | 458 | 501 | HAPENUI ROAD | CORY WRIGHT DRIVE | TAIRUA | 43 | 75,000 | |
| HORNSEA ROAD | 0 | 458 | TOKOROA ROAD | HAPENUI ROAD | TAIRUA | 458 | 20,000 | |
| TANGITARORI LANE | 0 | 259 | HIKUAI SETTLEMENT ROAD | GOOSEBERRY ROAD | PAUANUI | 259 | 210,000 | |
| THE ESPLANADE | 385 | 485 | ROAD WIDENS | END | TAIRUA | 100 | 120,000 | |
| DAVID MASON AVENUE | 0 | 219 | MOTUHOA ROAD | END | TAIRUA | 219 | 45,000 | |
| HAPENUI ROAD | 0 | 96 | MANAIA ROAD | HORNSEA ROAD | TAIRUA | 96 | 100,000 | |
| WIREMU ROAD | 0 | 158 | MOTUHOA ROAD | END | TAIRUA | 158 | 45,000 | |
| HILLSIDE LANE | 0 | 127 | TAIRUA HEIGHTS | END | TAIRUA | 127 | 75,000 | |
| OCEAN BEACH LOW LEVEL ACCESS | 0 | 176 | OCEAN BEACH RD | END SEAL | TAIRUA | 176 | 60,000 | |
| MARGARET WELLS AVENUE | 0 | 189 | MOTUHOA ROAD | END | TAIRUA | 189 | 80,000 | |
| MOTUHOA ROAD | 725 | 793 | MARGARET WELLS AVENUE | END | TAIRUA | 68 | 85,000 | |
| RIDGE ROAD | 114 | 176 | ROAD DIVERGES | END | TAIRUA | 62 | 35,000 | |

Table 2 - Proposed 2018-2028 Long Term Plan Budgeting Requirements

| Financial Year | Proposed Budget | Item to be Completed |
|-----------------------|------------------------|--|
| 2018/19 | \$15,000 | Design of following years sites |
| 2019/20 | \$240,000 | Construct Ocean Beach Rd 900m to 1425m |
| 2020/21 | \$10,000 | Design of following years sites |
| 2021/22 | \$160,000 | Construct Ocean Beach Rd 350m to 700m |
| 2022/23 | \$10,000 | Design of following years sites |
| 2023/24 | \$160,000 | Construct Ocean Beach Rd 0m to 350m |
| 2024/25 | \$10,500 | Design of following years sites |
| 2025/26 | \$165,000 | Construct The Esplanade & Paku Drive |
| 2026/27 | \$9,500 | Design of following years sites |
| 2027/28 | \$150,000 | Construct Paku Drive and Motuhoa Road |

Attachment A shows the locations of the proposed 2017/18 and 2018-2028 Long Term Plan footpath construction sites.

5 Suggested Resolution(s)

That the Tairua-Pauanui Community Board:

1. Receives the 'Footpath Construction Priorities for 2017/18 onwards' report dated 25 July 2017.
2. Confirms the priority for footpath construction for 2017/18 as the Ocean Beach Access Road and the 160 metre (approx.) section of Ocean Beach Road from the Ocean Beach Road Access Road towards Paku Drive.
3. Confirms the proposed priorities for footpath construction and the proposed budgets detailed in Table 2 of this report dated 25 July 2017 to be completed during the 2018-28 Long Term Plan

References-Tabled/Agenda Attachments

Attachment A *Proposed 2018-28 LTP Tairua-Pauanui Footpath Construction Programme Map*

Attachment A

Attachment A - Proposed 2018-28 LTP Tairua-Pauanui Footpath Constructi...