

# Tairua-Pauanui Long Term Plan budgets for footpath construction and kerb and channel installation

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<b>TO</b>	Tairua-Pauanui Community Board
<b>FROM</b>	Sam Edlin - Roding Engineer
<b>DATE</b>	6 September 2017
<b>SUBJECT</b>	<b>Tairua-Pauanui Long Term Plan budgets for footpath construction and kerb and channel installation</b>

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## 1 Purpose of Report

For the Tairua-Pauanui Community Board to confirm whether they want to allow budget for new footpath construction in Tairua-Pauanui and kerb and channel installation on Ocean Beach Road in the 2018-28 Long Term Plan.

## 2 Background

A report was presented at the 14 August 2017 Tairua-Pauanui Community Board meeting asking the community board to confirm their priorities for footpath construction for 2017/18 onwards (including the 2018-2028 Long Term Plan).

The resolution from the Community Board requested that staff bring a report to the September 2017 regarding the cost of installing kerb and channel on Ocean beach Road.

The resolution for the 14 August 2017 report referred to above follows:

### **Footpath Construction Priorities for 2017/18 onwards**

*For the Tairua-Pauanui Community Board to prioritise the footpath construction and programmes for the 2017/18 and onwards financial years.*

### **Key Discussion Points**

- *It was noted that the available budget was not sufficient to construct both sections of footpath from the Ocean Beach Access Road towards Paku Drive in this financial year. It was also noted that the main issue along this section of road was the stormwater and that kerb and channel should be undertaken.*
- *Staff be asked to give an indication of the cost for kerb and channelling for this section of road.*
- *The Board also agreed that new footpaths may not be needed in Tairua. It was suggested that the Board could consider a nib kerb rather than footpaths as this tidies up the road edge and is more in keeping with the beach environment. It was recognised that nib kerb does not address the issue of stormwater which is the issue on this section of road.*
- *Staff to investigate a solution to the stormwater issue and provide the Board with an indication of what the cost would be for kerb and channel only.*

### **42/17 Resolved**

TPCB *That the Tairua-Pauanui Community Board:*

1. *Receives the 'Footpath Construction Priorities for 2017/18 onwards' report dated 25 July 2017.*

2. *Defers the footpath construction for 2017/18 and asks staff to provide an indication of the cost for kerb and channel for the 160 metre (approx.) section of Ocean Beach Road from the Ocean Beach Road Access Road towards Paku Drive for the next meeting.*

**Moved/Seconded By:** Campbell/Brooks

#### **4 Issue**

Confirmation is required from the Tairua-Pauanui Community Board on whether they want to budget for footpath construction and kerb and channel installation in the 2018-28 Long Term Plan.

#### **5 Discussion**

Details on the options and proposed budgets for Tairua-Pauanui footpath construction and new kerb and channel installation on Ocean Beach Road are shown in Table 1 and 2 on following page.

**Table 1 Footpath Construction:**

Option	Description	Proposed Budget	Comments
1	Budget the same as the 2015-25 Long Term Plan.	\$115,000 every second year starting 2019/20	Currently every second year, however this frequency could be revised if the Community Board decide. Footpath sites to be constructed in the years where budget is provided would be confirmed in the year prior. This option would mean that some sites would have to be constructed over a number of financial years.
2	Confirm footpath priorities and budget to achieve one site per year that footpath construction is budgeted in.	\$TBA	Footpath priorities would need to be confirmed prior to setting budgets. The proposed budgets could be spaced so that over the 2018-28 Long Term Plan the cost to rate payers is the same as option 1.
3	No budget provided for in the 2018-28 Long Term Plan	NA	No footpath construction for at least 3 years at least until the 2021-2031 Long Term plan. However, the savings made here could offset the cost of installing kerb and channel on Ocean Beach Road as detailed below in table 2

**Table 2 Ocean Beach Road Kerb and Channel:**

Option	Description	Cost	Comments
1	Complete section 1 from low level access to first catchpit (185m)	\$49,000	This project involves installing kerb and channel on the western side of Ocean Beach Road only, to address existing stormwater issues. The funding of the kerb and channel installation would need to be 100% locally funded and unsubsidised. The cost to complete nib kerb (concrete strip flush with the road surface) on the eastern side of the road at the same time would be approximately \$100,000. This would also need to be 100% locally funded and would be unsubsidised. <b>Attachment A</b> details the kerb and channel locations on an aerial photo.
2	Complete section 2 from the first catchpit to the second catchpit. (150m)	\$38,000	
3	Complete section 3 from the second catchpit to outside 161B Ocean Beach Road (180m)	\$48,000	
4	Complete section 4 from outside 161B to Paku Drive (100m)	\$29,000	
	<b>TOTAL (615m)</b>	<b>\$163,000</b>	

## **6 Suggested resolution(s)**

That the Tairua-Pauanui Community Board:

1. Receives the report.
2. Decides on whether to fund footpath construction as part of the 2018-28 Long Term Plan and if funding is decided to be allowed for, what amount and frequency for footpath construction is to be allowed for in the 2018-28 Long Term Plan.
3. Decides on whether to fund kerb and channel installation on Ocean Beach Road and if funding is decided to be allowed for, confirm which sections are to be completed and the financial year for completion.

## **References-Tabled/Agenda Attachments**

**Attachment A** *Ocean Beach Road kerb and channel plan*

**Attachment A Ocean Beach Road Kerb & Channel Plan**