

Hahei Grange Road Parking Plan implementation

TO Mercury Bay Community Board
FROM Allan Tiplady - District Manager North
DATE 18 April 2018
SUBJECT Hahei Grange Road Parking Plan implementation

1 Purpose of Report

To recommend to Council approval of actions required to implement the Grange Road part of the Hahei Parking and Traffic Management Action Plan with associated financial and budget implications.

2 Background

Over a long period of time there has been a significant parking issue in Hahei, particularly over the peak summer period.

Various attempts have been made to resolve the problems which led to the development of a draft Mercury Bay Parking Strategy in August 2016. This document has been reviewed and discussed with the community via the Hahei Beach Ratepayers Association. This was based on significant research and analysis undertaken by external advisers and reviewed by a qualified adviser to the Hahei Beach Ratepayers Association. That has led to the development of an action plan to deal with the issues in the short to medium term, pending completion of a wider long term strategy.

This plan was recommended from the Mercury Bay Community Board to Council at its meeting on 11 December 2017. The Council approved a bylaw amendment to implement the changes proposed for the Grange Road car park and deferred a decision on the other aspects to a workshop where the matter could be considered in detail. This workshop is scheduled for April 2018.

3 Issue

The issue is to seek approval for the actions and budgets required to implement the Grange Road component of the Hahei Parking and Traffic Management Action Plan, which has been approved by Council.

4 Discussion

The two components of the Action Plan approved by Council are below.

1) Control and Management Agreement

Secure a control and management agreement with DOC for TCDC to assume management and control of the Grange Road and Beach Front car parks.

Transfer of the Grange Road Car Park occurred on 21 December 2017.

2) Grange Road

a) If there is sufficient time following the transfer of control and management to TCDC implement a bylaw change to make it a drop off area only with no parking (other than 2 disabled parks) from 8 January 2018.

- b) Note that once under TCDC control and management the area would be subject to the existing TCDC bylaw which prohibits freedom camping in Hahei.
- c) From 1 October to 30 April each year parking be prohibited with drop off only plus 2 disabled parks with a one hour time limit.
- d) From 1 May to 30 September each year parking be permitted with a flat charge of \$15.00 per vehicle with a four hour time limit.
- e) That the car park be closed outside of daylight hours all year round.

Actions a), b) and c) above have been implemented.

Actions d) and e) require some capital expense to be implemented. The following table sets out the detail of this along with the annual operating expenditure estimate, revenue and net total. For this part it shows a net operating shortfall of \$8,159. The capital items include control barriers, pay machine and shelter and power supply. Revenue projections are based on current usage at the Hot Water Beach Car Park. The following is a summary.

The Hahei Shuttle bus service from the Visitor Car Park is projected to operate at a surplus of \$49,000. The shortfall from the Grange Road car park can be funded from this.

The following table summarises the financial information:

	2017/18	2018/19	2019/20	2020/21	Total
Capital	15,000	77,400			92,400
Operating Costs (one month)	3,348	26,641	26,641	26,641	83,271
Operating Revenue (one month)	3,696	18,482	18,482	18,482	59,142
Net Cashflow	348	-8,159	-8,159	-8,159	-24,129
Shuttle Bus Revenue (Net)	49,000	49,000	49,000	49,000	196,000

With the shortfall on the Grange Road car park funded from the bus service the net cost of operating the Grange Road car park is covered.

The new capital works and resultant annual expenses and revenue are not included in the 2017/18 Annual Plan or 2018/19 Long Term Plan. The work is the first stage of implementing the outcomes of a long term partnership working with the Hahei Beach Ratepayers Association to address the issues arising from the existing and growing numbers of visitors to the area visiting Cathedral Cove and the beach.

To proceed with these works, which will be undertaken in 2017/18 and 2018/19 years, Community Board and Council approval is required for the new capital works totalling \$92,400, \$15,000 in 2017/18 and \$77,400 in 2018/19. In addition new annual operating expenditure of \$3,348 in 2017/18 and \$26,641 in 2018/19 and new operating revenue of \$3,696 in 2017/18 and \$18,482 in 2018/19.

The remaining parts of the action plan are set out in **Attachment A**. These are not being progressed at present but will be considered in further detail at the Council workshop in April 2018. They are included here for information to ensure the components to be implemented immediately are clear in the context of the whole action plan.

5 Suggested Resolution(s)

That the Mercury Bay Community Board:

1. Receives the 'Hahei Grange Road Parking Plan implementation' report dated 18 April 2018.
2. Recommends to Council to approve
 - a) the new capital works required to implement the Grange Road parking plan totalling \$15,000 in the 2017/18 year and \$77,400 in the 2018/19 year;
 - b) the new operating expenditure of \$3,348 in the 2017/18 year and \$26,641 in the 2018/19 year;
 - c) the new operating income of \$3,696 in the 2017/18 year and \$18,482 in the 2018/19 year;
 - d) all costs related to the Grange Road car park be funded from operating income from the car park and the Hahei shuttle bus.

References-Tabled/Agenda Attachments

Attachment A *Hahei Traffic and Parking Management Action Plan*

Hahei Traffic and Parking Management Action Plan

These actions are not being progressed at present but will be considered in further detail at the Council workshop in April 2018. They are included here for information to ensure the components to be implemented immediately are clear in the context of the whole Action Plan.

1. Beach front car park

Following the transfer of control and management from DOC to TCDC introduce a year round flat charge of \$15.00 per vehicle with a four hour time limit and for the period from 1 May to 30 September each year a charge of \$4.00 per hour.

2. On Street Parking

Following completion of each of the above actions, introduce year round resident permit only parking on the streets of Hahei listed below between the hours of 7:00am to 7:00pm, with two permits per residential property.

- *Hahei Beach Road from Grange Road to the beach.*
- *Harsant Avenue.*
- *Dawn Avenue.*
- *John Spear Avenue.*
- *Robyn Crescent.*
- *Michelle Lane.*
- *Cathedral Court.*
- *Grierson Close.*
- *Emmerdale Drive.*
- *Emma Place.*
- *Jackson Place.*
- *Pa Road from Hahei Beach Road to Orchard Drive.*

The effect of this will be to require all non-residents to park in the designated parking areas only. It should be noted that this will require a significant change to the bylaw and full public notification and consultation.

3. Hahei visitor car park

Following completion of each of the above actions, introduce a flat charge of \$8.00 per vehicle for the period the car park is open, which is 7:00am to 7:00pm each day.

4. Commercial and Community Centre area

In association with the business and property owners and the Ratepayers and Residents Association, undertake a review of parking provisions in the Commercial and Community Centre area to develop and implement restrictions that will encourage parking for the users of the services and facilities in that area only and provide for bus pick up and drop off.

5. Resident Parking

That one permit per property be provided to permanent residents and ratepayers of the area bounded by Boat Harbour Road, State Highway 25, Hot Water Beach Road, Purangi Road, Hahei Road and the Purangi Estuary to permit free use of all Council car parks in Hahei and Hot Water Beach.

6. Review

That the success of the action plan be monitored and reviewed, in association with the Hahei Ratepayers and Residents Association, on an ongoing basis and modified to meet changes in demand and circumstances, with appropriate Community Board and Council approval.

7. Park and Ride Bus

Provide a park and ride shuttle bus service to operate from a minimum of 9:30am to 6:00pm daily from the Hahei visitor car park to the Grange Road drop off area from 27 December to 6 February each year and on the Saturday to Monday of all public holiday weekends; with the service also to be provided on other days from 1 October to 30 April each year where it is able to be funded from the net operational income received from the service each year. The fares for the service to be: Adult \$5.00 return, child \$3.00 return, family \$10.00 return.