

Hauraki Rail Trail Charitable Trust 3 year Draft Business Plan and budgets for years 2019 - 2021

TO Thames-Coromandel District Council
FROM Colleen Litchfield - Economic Development Programme Manager
DATE 16 March 2018
SUBJECT Hauraki Rail Trail Charitable Trust 3 year Draft Business Plan and budgets for years 2018/19 - 2020/21

1 Purpose of Report

The purpose of this report is to present the three-year Draft Hauraki Rail Trail Charitable Trust (The Trust) Business Plan and budgets for years 2018/19 - 2020/21 and seek Council's response.

2 Background

The Trust, an exempt Council Controlled Organisation under the control of the Hauraki District Council, Matamata-Piako District Council and the Thames-Coromandel District Council, has prepared a draft business plan and budgets for the financial years 2018/19 - 2020/21.

3 Issue

The draft business plan and budgets require the approval of the Council.

4 Suggested Resolutions

That the Thames-Coromandel District Council:

1. Receives the year Draft Hauraki rail Trail Charitable Trust 3 year Business Plan and budgets for - years 2018/19 - 2020/21, dated 8 March 2018.
2. Approves the Hauraki Rail Trail Charitable Trust Business Plan and budgets for the financial years 2018/19 - 2020/21.