

# **Destination Coromandel Trust - Business Plan/Statement of Intent**

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<b>TO</b>	Thames-Coromandel District Council
<b>FROM</b>	Colleen Litchfield - Economic Development Program Manager
<b>DATE</b>	6 June 2018
<b>SUBJECT</b>	<b>Destination Coromandel Trust - Business Plan/Statement of Intent</b>

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## **1 Purpose of report**

The purpose of the report is to present the three year Destination Coromandel Trust Business plan/Statement of Intent for business as usual for the years 2018/19-2020/21.

## **2 Background**

The current three year service level agreements with Destination Coromandel, along with the Whitianga i-Site and Thames i-Site, conclude on 30 June 2018. Destination Coromandel Trust undertake functions and/or delivery of services outlined in the draft Business plan/Statement of intent (Attachment B).

Destination Coromandel Trust presented to the Council on the 13 March 2018 to discuss the three year business plan/statement of intent. A further workshop was held with Destination Coromandel Trust to discuss their business plan/SOI at greater length on the 19 April 2018.

Council confirmed the funding for Destination Coromandel (status quo) at the Long Term Plan deliberations meeting on 15 May 2018.

## **3 Issue**

Destination Coromandel's Statement of intent for the three year funding period of 2019/20-2020/21 must be presented to Council, the shareholder, before 30 June of the year preceding the statement of intent.

## **4 Suggested resolutions**

That the Thames-Coromandel District Council:

1. Receives the 'Destination Coromandel Trust draft Business plan / Statement of Intent 2018/2019-2020/21' report, dated 6 June 2018.
2. Receives the Destination Coromandel Trust Business plan / Statement of Intent for 2018/2019-2020/21.

## **References - Attachments**

**Attachment A** *2018/2021 Destination Coromandel Trust Business Plan/ Statement of intent.*

**Attachment A**