

2018/2019 Community Facilities Capital Projects for Coromandel-Colville

TO Coromandel-Colville Community Board
FROM Derek Thompson - Community Facilities Manager
DATE 13 June 2018
SUBJECT **2018/2019 Community Facilities Capital Projects for Coromandel-Colville**

1 Purpose of Report

To inform the Board of the Community Facilities capital projects that are to be completed in the 2018/2019 financial year.

2 Background

The District Manager North requested an update to the Board outlining the planned Community Facilities 2018/2019 capital projects for its information.

3 Issue

To keep the Board up to date on capital works that are to be carried out in the 2018/2019 financial year.

4 Discussion

The planned Community Facilities 2018/2019 capital projects are as follows:

Coromandel Public Convenience Renewals

Budget - \$51,000

Projects - Oamaru Bay (\$31,000) - to improve disability access
 - Reactive Renewals and Contingency (\$20,000)

Coromandel Cemeteries Minor Works

Budget - \$36,000

Project - Buffalo Cemetery - Buffalo extension area

Coromandel Minor Parks Projects

Budget - \$10,000

Project - Install Landmark Cascade Drinking Fountain as identified in the Coromandel Town Centre Design Guidelines. Preferred site is not identified in the Design Guidelines, but suggested location is Samuel James Reserve. The cost covers the install and water connection.

Coromandel Parks Renewals

Budget - \$142,000

Projects - Programmed and reactive renewals as follows:

- Little Bay - Tracks and Picnic Tables - \$15,000
- Colville Foreshore - Seats, Signs, Parking and Bollards - \$10,000
- Long Bay - Playground - \$30,000
- Long Bay - Kauri Track - \$10,000
- Long Bay - Tucks Bay Track - \$10,000

- Oamaru Bay - Seats and Signs - \$5,000
- Tuatawa Walkway - \$24,000
- Samuel James - Seats and Picnic Tables - \$10,000
- Smaller assets area wide - \$18,000
- Reactive Renewals - \$10,000

5 Suggested Resolution(s)

That the Coromandel-Colville Community Board:

1. Receives the '2018/2019 Community Facilities Capital Projects for Coromandel-Colville' report, dated 13 June 2018.