

**Mercury Bay Community Board**  
**2018/19 Work Programme Update**  
as at July 2018

**KEY**

ON TRACK		REVISED BUT ON TRACK		NOT BEING ACHIEVED		COMPLETED	
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Project	2018/19 Year Target	Budget	Actual 2017/18	Action Completed To June 2018	Action Planned for Next Period	Status
<b>Capex</b>						
<b>Minor Reserves Projects</b>	<ul style="list-style-type: none"> <li>Complete annual reserves minor reserves programme of works.</li> </ul>	2017/18 \$140,000	154,486	•	<ul style="list-style-type: none"> <li>Report detailed programme of works to August Community Board meeting.</li> </ul>	
		2018/19 \$143,946				
<b>Parks &amp; Reserve Renewals</b>	<ul style="list-style-type: none"> <li>Complete annual reserves renewals programme of works</li> </ul>	2017/18 \$140,000	179,444	•	<ul style="list-style-type: none"> <li>Report works programmed to August Community Board meeting.</li> </ul>	
		2018/19 \$191,834				
<b>Reserves Car Park Reseals</b>	<ul style="list-style-type: none"> <li>Complete annual reserves car park reseals programme of works.</li> </ul>	2017/18 \$48,214	51,551	•	•	
<b>Public Convenience Renewals</b>	<ul style="list-style-type: none"> <li>Complete annual public convenience renewals programme of works.</li> </ul>	2017/18 \$77,000	55,851	•	<ul style="list-style-type: none"> <li>Report works programmed to August Community Board meeting.</li> </ul>	
		2018/19 \$70,945				

Project	2018/19 Year Target	Budget	Actual 2017/18	Action Completed To June 2018	Action Planned for Next Period	Status
<b>Cemetery Renewals</b>	<ul style="list-style-type: none"> <li>Complete annual cemetery renewals programme of works.</li> </ul>	2017/18 \$7,143 2018/19 \$5,141	7,084	<ul style="list-style-type: none"> <li></li> </ul>	<ul style="list-style-type: none"> <li>Report works programmed to August Community Board meeting.</li> </ul>	<div style="background-color: #00b0f0; height: 20px; width: 100%;"></div> <div style="background-color: #008000; height: 20px; width: 100%;"></div>
<b>Streetlight Renewals</b>	<ul style="list-style-type: none"> <li>Complete streetlight renewals programme of works.</li> </ul>	2017/18 \$285,000 2018/19 \$41,127	285,559	<ul style="list-style-type: none"> <li></li> </ul>	<ul style="list-style-type: none"> <li>Develop detailed programme of works</li> </ul>	<div style="background-color: #00b0f0; height: 20px; width: 100%;"></div> <div style="background-color: #008000; height: 20px; width: 100%;"></div>
<b>Footpath Rehabilitation</b>	<ul style="list-style-type: none"> <li>RoadingComplete annual footpath rehabilitation programme</li> </ul>	2017/18 \$0 2018/19 \$39,071	5,775	<ul style="list-style-type: none"> <li></li> </ul>	<ul style="list-style-type: none"> <li>Implementation plan to be developed.</li> </ul>	<div style="background-color: #00b0f0; height: 20px; width: 100%;"></div> <div style="background-color: #008000; height: 20px; width: 100%;"></div>
<b>Streetlight Improvements</b>	<ul style="list-style-type: none"> <li>Complete annual streetlight improvement programme.</li> </ul>	2017/18 \$27,033 2018/19 \$39,071	2,173	<ul style="list-style-type: none"> <li></li> </ul>	<ul style="list-style-type: none"> <li>Implementation plan to be developed.</li> </ul>	<div style="background-color: #ffcc00; height: 20px; width: 100%;"></div> <div style="background-color: #008000; height: 20px; width: 100%;"></div>
<b>Harbour Renewals</b>	<ul style="list-style-type: none"> <li>Complete annual harbour renewals programme of works.</li> </ul>	2017/18 \$50,724 2018/19 \$46,268	51,245	<ul style="list-style-type: none"> <li></li> </ul>	<ul style="list-style-type: none"> <li>Report works programmed to August Community Board meeting.</li> </ul>	<div style="background-color: #00b0f0; height: 20px; width: 100%;"></div> <div style="background-color: #008000; height: 20px; width: 100%;"></div>
<b>Halls Renewals</b>	<ul style="list-style-type: none"> <li>Complete annual halls renewals programme</li> </ul>	2017/18 \$19,643	20,717	<ul style="list-style-type: none"> <li>Programme completed.</li> </ul>	<ul style="list-style-type: none"> <li></li> </ul>	<div style="background-color: #00b0f0; height: 20px; width: 100%;"></div>
<b>Footpath Construction</b>	<ul style="list-style-type: none"> <li>Complete annual footpath construction programme of works.</li> </ul>	2018/19 \$277,611		<ul style="list-style-type: none"> <li>Works committed to Town Centre Footpath Upgrade works.</li> </ul>	<ul style="list-style-type: none"> <li>Continue Town Centre upgrade project.</li> </ul>	<div style="background-color: #008000; height: 20px; width: 100%;"></div>
<b>Flaxmill Footbridge</b>	<ul style="list-style-type: none"> <li>Build a new footbridge at Flaxmill Bay.</li> </ul>	2018/19 \$145,000		<ul style="list-style-type: none"> <li></li> </ul>	<ul style="list-style-type: none"> <li>Develop detailed programme of works.</li> </ul>	<div style="background-color: #008000; height: 20px; width: 100%;"></div>

Project	2018/19 Year Target	Budget	Actual 2017/18	Action Completed To June 2018	Action Planned for Next Period	Status
<b>Hot Water Beach Toilet Replacement</b>	Build a new toilet facility at Hot Water Beach.	2017/18 \$103,366	112,034	•	•	
<b>Hot Water Beach Effluent Disposal</b>	Build new additional effluent disposal facility at Hot Water Beach.	2017/18 \$218,398	221,972	•	•	
<b>Mercury Bay Cemetery Stage 2 Development</b>	Complete access road and entranceway to Kaimarama cemetery.	2017/18 \$60,000	59,973	•	•	
<b>Bluff Road Treatment</b>	Re-open walking and cycling path at Bluff Road.	2017/18 \$212,000	198,908	•	•	
<b>Hahei - Emma Place extension of wastewater and water services</b>	<ul style="list-style-type: none"> <li>Install wastewater and water services to residences in Emma Place, Hahei.</li> </ul>	2018/19 \$135,000		•	• Develop detailed programme of works.	
<b>Hahei Visitor Car Park Toilet</b>	Develop a new toilet facility for car park users.	2017/18 \$180,000	168,089	•	•	
<b>Hahei Village Car Park Extension</b>	<ul style="list-style-type: none"> <li>Build a 250 car park extension to the Hahei Village Car Park.</li> </ul>	2018/19 \$192,354		•	• Develop detailed programme of works.	
<b>Grange Road Car Park</b>	<ul style="list-style-type: none"> <li>Develop the car park as a drop off area only over summer with paid parking over winter.</li> </ul>	2018/19 \$79,582		• Contract let for work to be completed before 1 October 2018.	•	
<b>Hot Water Beach Parking Improvements</b>	<ul style="list-style-type: none"> <li>Build new car parking spaces on Pye Place, Hot Water Beach.</li> </ul>	2018/19 \$116,185		•	• Develop detailed programme of works.	
<b>Dalmeny's Corner Road &amp; Bridge Improvement</b>	<ul style="list-style-type: none"> <li>Complete investigations and develop solutions to roading and bridging issues on Hot Water Beach Road near to the intersection with SH25</li> </ul>	2018/19 \$50,000		•	•	

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	(Dalmeny's Corner).					
<b>Sands Crescent Tennis Courts Renewal</b>	<ul style="list-style-type: none"> <li>Resurface the Sand Crescent tennis courts at Matarangi.</li> </ul>	2018/19 \$71,973		<ul style="list-style-type: none"> <li></li> </ul>	<ul style="list-style-type: none"> <li>Develop detailed programme of works.</li> </ul>	
<b>Matarangi Boat Ramp</b>	<ul style="list-style-type: none"> <li>Boat ramp upgrade and pontoon installed.</li> </ul>	2017/18 \$198,627	204,421	<ul style="list-style-type: none"> <li></li> </ul>	<ul style="list-style-type: none"> <li></li> </ul>	
<b>Whangapoua Boat Ramp Renewal &amp; Pontoon</b>	<ul style="list-style-type: none"> <li>Plan, design and consent the redevelopment of the Whangapoua Boat Ramp, including the installation of a pontoon.</li> </ul>	2018/19 \$40,100		<ul style="list-style-type: none"> <li></li> </ul>	<ul style="list-style-type: none"> <li>Develop detailed programme of works.</li> </ul>	
<b>Whangapoua Drainage Improvements</b>	<ul style="list-style-type: none"> <li>Build the kerbing, stormwater control and walking berm space on Tangiora Avenue,, Whangapoua.</li> </ul>	2018/19 \$219,004		<ul style="list-style-type: none"> <li></li> </ul>	<ul style="list-style-type: none"> <li>Develop detailed programme of works.</li> </ul>	
<b>Whangapoua Meri Te Tai Toilet Renewals</b>	<ul style="list-style-type: none"> <li>Complete renewal programme for the Meri Te Tai public conveniences.</li> </ul>	2018/19 \$56,720		<ul style="list-style-type: none"> <li></li> </ul>	<ul style="list-style-type: none"> <li>Develop detailed programme of works.</li> </ul>	
<b>Meri Te Tai Reserve development</b>	<ul style="list-style-type: none"> <li>Complete planning and design for the development of the Meri Te Tai Reserve.</li> </ul>	2018/19 \$9,254			<ul style="list-style-type: none"> <li>Develop landscape plan options for Community Board and community input.</li> </ul>	
<b>Taputapuatea Walkway &amp; Footbridge</b>	<ul style="list-style-type: none"> <li>Complete planning, consultation, design and consenting for the development of a footbridge and walkway at Taputapuatea Spit.</li> </ul>	2018/19 \$25,705		<ul style="list-style-type: none"> <li></li> </ul>	<ul style="list-style-type: none"> <li>Develop detailed programme of works.</li> </ul>	

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<b>Taputapuatea Stream Public Toilet</b>	Construct public toilet facility adjacent to Taputapuatea (Mother Browns) Creek swimming area.	2017/18 \$9,479	47,608	<ul style="list-style-type: none"> <li>Service offers sought for Landscape assessment.</li> <li>Consultation business case completed.</li> <li>Further consultation completed 14 February 2018.</li> <li>Report to Community Board 7 March 2018 - decision made to construct toilet at Location 1.</li> <li>Final design and plan to be completed.</li> </ul>	<ul style="list-style-type: none"> <li>Building being complete off site to be moved on when finished.</li> <li>On site works to commence in August 2018.</li> <li>Carry forward \$102,553</li> </ul>	
<b>Whitianga Sports Ground</b>	<ul style="list-style-type: none"> <li>Complete planning and implementation of a programme of works for the Whitianga Sports Park.</li> </ul>	2017/18 \$141,746 2018/19 \$286,864	149,302	<ul style="list-style-type: none"> <li>First draft of future development design completed.</li> <li>Meetings with codes to further consult on proposed designs for development of facilities completed.</li> </ul>	<ul style="list-style-type: none"> <li>Develop detailed programme of works.</li> </ul>	
<b>Whitianga Cycleway Development</b>	<ul style="list-style-type: none"> <li>Complete planning and commence implementation of a Whitianga cycleway.</li> </ul>	2018/19 \$25,705		<ul style="list-style-type: none"> <li></li> </ul>	<ul style="list-style-type: none"> <li>Develop detailed programme of works.</li> </ul>	
<b>Whitianga Soldiers Memorial Park toilet</b>	<ul style="list-style-type: none"> <li>Complete planning, design, consenting and improvements to the Soldiers Memorial Park public convenience.</li> </ul>	2018/19 \$190,729		<ul style="list-style-type: none"> <li></li> </ul>	<ul style="list-style-type: none"> <li>Develop detailed programme of works for report to Community Board.</li> </ul>	
<b>Whitianga Transfer Station Replacement</b>	<ul style="list-style-type: none"> <li>Complete planning, consultation, design, consenting and construction of a new Whitianga Transfer Station.,</li> </ul>	2018/19 \$648,000		<ul style="list-style-type: none"> <li></li> </ul>	<ul style="list-style-type: none"> <li>Develop detailed programme of works for report to Community Board..</li> </ul>	
<b>Lee St / Monk St Revised Parking</b>	<ul style="list-style-type: none"> <li>Review and implement parking provision in the Whitianga Town Centre.</li> </ul>	2018/19 \$66,832		<ul style="list-style-type: none"> <li></li> </ul>	<ul style="list-style-type: none"> <li>Develop detailed programme of works for report to Community Board.</li> </ul>	
<b>Mother Browns Bridge Footpath</b>	<ul style="list-style-type: none"> <li>Community Facilities</li> </ul>	2018/19 \$71,973		<ul style="list-style-type: none"> <li></li> </ul>	<ul style="list-style-type: none"> <li>Develop detailed programme of works.</li> </ul>	

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<b>2 Monk Street Purchase</b>	<ul style="list-style-type: none"> <li>Complete the purchase of 2 Monk Street, Whitianga.</li> </ul>	2018/19 \$630,000		<ul style="list-style-type: none"> <li>Sale and purchase agreement completed.</li> </ul>	<ul style="list-style-type: none"> <li>Finalise settlement date.</li> </ul>	
<b>Blacksmith lane one way</b>	<ul style="list-style-type: none"> <li>Review and implement outcome for the management of traffic and parking in Blacksmith Lane.</li> </ul>	2018/19 \$61,000		<ul style="list-style-type: none"> <li></li> </ul>	<ul style="list-style-type: none"> <li>Develop detailed programme of works for report to Community Board.</li> </ul>	
<b>Carina Creek Development</b>	<ul style="list-style-type: none"> <li>Plan, design, consent and construct the management and control of Carina Creek adjacent to Taylors Mistake.</li> </ul>	2018/19 \$386,000		<ul style="list-style-type: none"> <li></li> </ul>	<ul style="list-style-type: none"> <li>Develop detailed programme of works for report to Community Board.</li> </ul>	
<b>Mercury Bay Skate Park</b>	<ul style="list-style-type: none"> <li>Complete planning and design of a skate facility at Taylors Mistake.</li> </ul>	2018/19 \$10,281		<ul style="list-style-type: none"> <li></li> </ul>	<ul style="list-style-type: none"> <li>Concept plan to be updated.</li> </ul>	
<b>Town Centre Upgrade</b>	Complete construction of Stages 1 & 2 of the Whitianga Town Centre upgrade.	2017/18 \$1,483,800 2018/19 \$3,727,530	2,703,397	<ul style="list-style-type: none"> <li>Concept plan completed and presented for public information.</li> <li>Workshops held with Community Board and Stakeholder Group.</li> <li>Detailed design completed.</li> <li>Works and staging programme completed.</li> <li>Detailed design, staging and budget reported for approval to Community Board meeting on Wednesday 18 October 2017.</li> </ul>	<ul style="list-style-type: none"> <li>Concept design for waterfront / Esplanade area, including the proposed reclamation, to be revised.</li> <li>Civic Centre concept design to be updated.</li> <li>Weekly communications via Informer.</li> </ul>	

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				<ul style="list-style-type: none"> <li>Tenders called on 27th March 2017.</li> <li>Special consultative process for stage 2 completed</li> <li>Tenders received and evaluation completed.</li> <li>Special consultative procedure completed and final Council decision made on stage 2.</li> <li>Contract signed.</li> <li>Engaged construction supervision</li> <li>Letter drop and consultation with retailers completed. Construction underway.</li> </ul>		
<b>Esplanade Playground Improvement</b>	Replace and install additional minor equipment at the Esplanade playground.	0	0	<ul style="list-style-type: none"> <li>Plans completed.</li> <li>Consultation completed.</li> <li>Design finalised</li> </ul>	<ul style="list-style-type: none"> <li>Include in Stage 2 of Town Centre project.</li> </ul>	
<b>Whitianga Boat Ramp Provision</b>	Complete consenting and construction of the Robinsons Road Boat Ramp facility.	2017/18 \$80,000 2018/19 \$514,094	47,702	<ul style="list-style-type: none"> <li>Detailed design and costing completed for Dundas Street and Robinson Road and resource consent applications initiated.</li> <li>Stakeholder consultation commenced and meeting held on Robinson Road ramp.</li> <li>Dundas Street ramp on hold awaiting Marina development.</li> <li>Robinson Road design complete.</li> <li>Further consultation with nearby property owners undertaken.</li> <li>Resource consent lodged.</li> </ul>	<ul style="list-style-type: none"> <li>Progress resource consent approval.</li> </ul>	
<b>Coastal Erosion - Flaxmill Bay</b>	<ul style="list-style-type: none"> <li>Complete coastal erosion protection programme for Flaxmill Bay</li> </ul>	2018/19 \$411,275		<ul style="list-style-type: none"> <li>Sand push up completed. Discussion and site visit undertaken with Coastal Engineer.</li> <li>Push ups continued as necessary.</li> </ul>	<ul style="list-style-type: none"> <li>Development of a plan for a long term solution.</li> </ul>	

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<b>Mercury Bay Coastal Erosion Programme</b>	Complete year 1 and year 2 of the Mercury Bay Coastal Erosion Programme.	17/18 - 336,767 18/19 271,856	48,455	<ul style="list-style-type: none"> <li>Procurement options identified.</li> <li>Discussion with Beachcare ongoing.</li> <li>Procurement of Dune Plants underway.</li> <li>Dune planting Hot Water Beach &amp; Opito completed.</li> <li>Planning for further plantings</li> </ul>	<ul style="list-style-type: none"> <li>Finalise full work programme and procurement of service to deliver it.</li> </ul>	
<b>Other Actions</b>						
<b>Hot Water Beach Surf Lifesaving</b>	Liaison with HWB Surf Lifesaving to establish a purpose built facility at the eastern end of Hot Water Beach			<ul style="list-style-type: none"> <li>Concept plan provided to Council and Hot Water Beach Ratepayers Association by HWB Surf Lifesaving.</li> <li>Met with new HWB Surf Lifesaving Chairman.</li> <li>Gazebo work underway.</li> <li>Agreed plan progressing for other building works.</li> </ul>	<ul style="list-style-type: none"> <li>Road closure and change of land status progressing.</li> </ul>	
<b>Tuia 250 Celebrations</b>	Development of a plan and programme for the Cook 250 celebrations in 2019.				<ul style="list-style-type: none"> <li>Support the Mercury 250 Trust in the facilitation of the event.</li> </ul>	
<b>Halls Management</b>	Contract with and manage relationship with Council owned and community operated halls at Kuaotunu, Cooks Beach, Coroglen and Hahei.			<ul style="list-style-type: none"> <li>Leases presented and discussed with all Community Hall Committees with significant issues raised</li> </ul>	<ul style="list-style-type: none"> <li>Three yearly funding contracts presented to each hall committee.</li> <li>Lease process to be implemented by Property Team</li> </ul>	
<b>Libraries</b>	Manage Council owned and operated Whitianga library and contract with and manage relationship with community operated libraries at Kuaotunu, Ferry Landing and Hahei.  Review the future services of the Whitianga Library service			<ul style="list-style-type: none"> <li></li> </ul>	<ul style="list-style-type: none"> <li>Finalise the three yearly funding contracts and discuss with Community Library Committees.</li> </ul>	



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	provision.					
<b>Council Owned Moewai Road Land</b>	Complete plan for future use of Council owned land on Moewai Road zoned for airfield and active recreation purposes.			<ul style="list-style-type: none"> <li>• Concept development plan completed.</li> <li>• Community Board decision to retain the land as open space including the area zoned for airfield related purposes.</li> </ul>	<ul style="list-style-type: none"> <li>• Brief for updated concept plan to be prepared and drainage requirements for the site clarified.</li> <li>• Include in recreation and leisure strategy &amp; reserves management plan review.</li> </ul>	
<b>Speedway</b>	Work with Whitianga Speedway to provide a site for provision of a relocated speedway facility.			<ul style="list-style-type: none"> <li>• Further discussions held with Scouts and Speedway and plan for the whole of the site due by 31st March 2016 to ensure alignment with Council and community aspirations for the area.</li> <li>• Approved in principle by the Community Board for the future uses to be accommodated on the Moewai Road Active Recreation land.</li> <li>• Met with Speedway representative.</li> </ul>	<ul style="list-style-type: none"> <li>• Discussions ongoing to determine the exact area to be leased to speedway for their proposed track development.</li> </ul>	
<b>Purangi Pine Tree Removal</b>	Removal of 120 pine trees from Purangi spit is required as a number of trees have become dangerous			<ul style="list-style-type: none"> <li>• Quote has been received for \$75k to remove 120 pines.</li> <li>• Adjoining neighbour has advised they will contribute \$5k to having specific trees removed.</li> <li>• Initial conversation with Coastal engineer</li> <li>• Arborist advice received.</li> <li>• Consultation process completed.</li> <li>• Detailed plan, programme and timeframes for pines to be removed, planting and dune restoration completed.</li> </ul>	<ul style="list-style-type: none"> <li>• Start first stage of works in August</li> </ul>	
<b>Mercury Bay South Green Waste Facility</b>	Complete investigations into the provision of a green waste facility in the South Mercury			<ul style="list-style-type: none"> <li>•</li> </ul>	<ul style="list-style-type: none"> <li>• Develop detailed programme of works.</li> </ul>	

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	Bay Area.					
<b>Water and Waste Services Review Hahei</b>	Review future provision of water and wastewater services at Hahei.			•	• Develop detailed programme of works.	