

Women Of Empire: Homecoming exhibition 2018 - Budget				
EXPENSES				
Exhibition cost				
Cost of Exhibition (5th Nov - 18th Nov)	2	\$1600 pw		\$3,200
Set up/pack down (curators)	2	\$800 each		\$1,600
Accommodation/meals for Curators	16	\$135 per night		\$2,160
Hall Hire	2	\$700 pw		\$1,400
10% commission on tickets sales				\$500
Promotion				
Facebook - no charge		\$0		
eNewsletters - no charge		\$0		
Posters inhouse - no charge		\$0		
Newspaper 22/10/18		\$400		
Radio community spots		\$0		\$400
Bookmarks		\$300		\$300
Opening Events - catering				\$500
Opening event - entertainment				\$500
Banner		\$150		\$150
Total Expenses				\$10,710
CONTRIBUTIONS				
Tickets Sales	500	\$10 each		\$5,000
Thames Community Board grant				\$4,800
Hall Hire from TCB	2	\$700 pw		\$1,400
Opening night Sponsorship				\$500
Total expected income				\$11,700
Surplus				\$990