

Rhodes Park public convenience refurbishment budget reallocation

TO	Thames Community Board
FROM	Ross Ashby - Project Manager
DATE	12 September 2018
SUBJECT	Rhodes Park public convenience refurbishment budget reallocation

1 Purpose of Report

For the Thames Community Board to recommend to Council the reallocation of funding of \$25,705 in year 1 (2018/2019), for the Rhodes Park Public Convenience refurbishment, to the Brown Street Public Convenience replacement project so that design, and consenting can progress.

The \$25,705 would be used for the purpose of scoping, designing and consenting a new toilet at Brown Street, with this work being undertaken this year (2018/2019) in preparation for construction of the new public convenience identified in year 2 (2019/2020) with a budget of \$158,089.

2 Background/Discussion

Rhodes Park Public Convenience facilities have a budget of \$25,705 currently in Year 1 (2018/2019) to be used for small-scale refurbishment of the facility. As part of Community Facilities annual condition assessment of the Rhodes Park Public Convenience, a number of small asset management and maintenance issues were identified in need of addressing. These included the replacement of clearlite panels (which could be patched instead), replacement cisterns, patching on walls and other minor works.

Council's Community Facilities Manager has reviewed the operational maintenance programme in Thames, and has identified that some of the refurbishment costs can be met through existing operational budget.

Additionally, with the possible future larger development project at Rhodes Park identified, staff consider it prudent to defer some of the works proposed and any further major investment in the Rhodes Park Public Convenience, in lieu of new facilities being developed.

The \$25,705 would be used on the Brown Street Public Convenience replacement project in the current year. This funding would go toward:

- A scoping report for the new public convenience determining location, design and facility function, including provision of new disabled toilets.
- Detailed design that is in keeping with the surrounding historic heritage area
- Any legal property work.
- Heritage New Zealand Assessments
- Resource Consenting

This work will also enable Council staff to put forward the Brown Street Public Convenience replacement project to the next round of Government Tourist Infrastructure Funding (TIF) which is expected to be held later in the year. The criteria for TIF funding requires a high degree of certainty around project scope and cost, which will be enabled through the

reallocation of this budget. Any TIF funding received would be matched with Council's LTP budget for year 2 for the Brown Street Public Convenience of \$158,089.

3 Issue

To reallocate \$25,705 for the Rhodes Park Public Convenience refurbishment, to the Brown Street Public Convenience replacement project in the current year (2018/2019).

4 Suggested Resolution(s)

That the Thames Community Board:

1. Receives the 'Rhodes Park public convenience refurbishment budget reallocation' report, dated 12 September 2018.
2. Recommends Council reallocates funding of \$25,705 in year 1 (2018/2019), for the Rhodes Park Public Convenience refurbishment, to the Brown Street Public Convenience replacement project so that design, and consenting can progress by:
 - a) Removing the \$25,705 in Year 1 (2018/2019) for Rhodes Park Public Convenience refurbishment.
 - b) Adding a new capital budget of \$25,705 in year one (2018/2019) to progress design and consenting for the Brown Street Public Convenience replacement project.
 - c) Approves use of Operational funding already allocated to Thames Public Conveniences to be directed to Rhodes Park Public Convenience refurbishment for in year one (2018/2019) as identified by Council Community Facilities Manager.