

**Tairua-Pauanui Community Board
2018/19 Work Programme Update
as at 6 September 2018**

ON TRACK		REVISED BUT ON TRACK		NOT BEING ACHIEVED		COMPLETED	
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Project	2018/19 Year LOS	Budget	Actual	Action Completed To September 2018	Action Planned for Next Period	Status
CAPITAL PROJECTS						
Royal Billy Point Ramp/Pontoon and Wharf Pontoon Upgrade	<ul style="list-style-type: none"> Upgrade of the existing boat ramp to include a floating pontoon 	2018/19 \$1,007,623	\$567.50	Design, tender processes completed. Tenders were rejected, staff currently seeking contractors to undertake modules of the project	<ul style="list-style-type: none"> The structural engineer is on site on 10th August) to take advantage of the midday low tide. There is a team of three engineers on site. They will be drilling cores through the concrete boat ramp (x 9) They will investigate the existing pile caps as well. 	
Pauanui Wharf Pontoon Replacement	<ul style="list-style-type: none"> Full replacement of the wharf floating pontoon (ferry) 	2018/2019 \$115,157	\$0	Regular maintenance continuing until new wharf pontoon is installed. Date to be confirmed		
Tairua Library	<ul style="list-style-type: none"> Books Furniture & Fittings Books Furniture & Fittings 	2018/2019 \$9,328 \$15,423	\$1,416 \$243	Purchase of library books <ul style="list-style-type: none"> To maintain collection to LIANZA standards and retain its level of service Furniture & Fittings <ul style="list-style-type: none"> Maintains existing furniture and fittings to acceptable standards and provides for additional fittings if required 		
Parks & Reserves Minor Works	Minor parks projects undertaken throughout the financial year	2018/19 \$33,930	\$0		Implementation commenced	
Parks & Reserves Renewals	<ul style="list-style-type: none"> Complete renewals programme 	2018/19 \$33,661	\$335	<ul style="list-style-type: none"> Programme of works, will be presented to Community Board meeting on 13 August 2018: 		
Ian Hopper Reserve Development	<ul style="list-style-type: none"> 	2018/2019 \$51,409	\$0	Neighbouring developer has approval to remove all pine trees from the reserve. Date to be advised	Once trees are removed a site visit is required to commence design	
Pauanui Beach Access 9 Replacement	<ul style="list-style-type: none"> 	2018/2019 \$10,282	\$0	Regular Inspections to address any health and safety issues . New structure will be located further north of Beach Access 9		
Pauanui Playground Replacement	<ul style="list-style-type: none"> 	2018/2019 \$128,524	\$0	Board members to consider future use of playgrounds	Staff to commence design concepts – September. Given Grove to be targeted for renewal/replacement. Consultation to start before end of Term 3 and to also capture absentee ratepayers in school holidays	

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Public Convenience Renewals	<ul style="list-style-type: none"> A programme of renewals based upon condition assessments undertaken. 	2018/19 \$15,423	\$0		Develop detailed programme of works.	
Pepe Reserve Renewals	<ul style="list-style-type: none"> 	2018/19 \$411,275	\$0			
Cemeteries Renewals	<ul style="list-style-type: none"> Complete programmed renewals. 	2018/2019 \$16,451	\$0	Replace of shelter/searing structure		
Streetlight Renewals	<ul style="list-style-type: none"> Maintaining existing lights levels and ensuring TCDC's streetlights assets are safe and fit for purpose 	2018/19 \$20,563	\$11,200	<ul style="list-style-type: none"> Replacement of streetlights at the end of their serviceable life. 2018/19 budget also provides for LED upgrades of existing streetlights (does not included heritage lights) 	Variance due to lower cost LED lights being used and straightforward replacements all now completed. As the original timeframe for the increased NZTA subsidy has been extended, additional light fittings in more challenging installations will continue to be renewed into the 2018/19 year with a portion of the budget carried forward.	
Streetlight Improvements	<ul style="list-style-type: none"> Installation of new streetlights on roads (at cul-de-sacs and intersections as a minimum) where there currently are none. 	2018/19 \$10,282	\$0	<ul style="list-style-type: none"> Initial scoping of sites 	Develop detailed programme of works; Initial site investigation at intersections with no lights on. Paku Hill received negative feedback with some residents opposed to new streetlights near their properties.	
Footpath Rehabilitation	<ul style="list-style-type: none"> Replace existing sections of footpaths (greater than 5m in length and not considered maintenance) that are damaged or have reached the end of their life. 	2018/19 \$39,071	\$457	Ongoing, managed through the road maintenance contract where sections of footpath are identified for replacement due to condition	Roading staff to discuss priorities with Board Some spend will be reactive to satisfy RFS's raised during the year.	
Water Services	<ul style="list-style-type: none"> Drinking water standards upgrade - Tairua Currently developing design, budgets and programme for delivery of all water treatment plants with consultant and preferred contractor. 			<ul style="list-style-type: none"> Risk register held Project Charter development Initial Programme Site visits with consultants / contractor Technical Report completed for each site 	<ul style="list-style-type: none"> Further develop design and programme Geo testing ground conditions Noise evaluation Contract model of engagement 	
Water Services	<ul style="list-style-type: none"> Drinking water standards upgrade - Pauanui Currently developing design, budget and programme for all Water Plant Upgrades in conjunction with consultant and preferred contractor. 			<ul style="list-style-type: none"> Risk register held Project Charter development Initial Programme Site visits with consultants / contractor Technical Report completed for each site 	<ul style="list-style-type: none"> Further develop design and programme Geo testing ground conditions Noise evaluation Contract model of engagement 	
Operational Expenditure						
Pauanui Airfield	<ul style="list-style-type: none"> Pauanui Airfield complies with Civil Aviation Authority inspection requirements Runway and general maintenance 					
Pauanui to Tairua Walkway	<ul style="list-style-type: none"> Grant to Hikuai District Trust to continue the construction of the walkway/cycleway from Pauanui to Tairua 	2018/2019 \$100,000	\$0	The Trust has been funded to proceed with stage 3 (Duck Creek to Prescott's Garage). Construction underway	The Trust will report on progress to the October Community Board Meeting	

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Tree Maintenance Pauanui	<ul style="list-style-type: none"> Tree removal for safety concerns. Stump removal if funding available. Report on safety on Pine Trees fronting Pauanui Estuary 	2018/2019 \$56,403	\$0	<ul style="list-style-type: none"> Programme paused. Only urgently identifiable cases of risk to life and property will be attended to, until report is completed. 1st draft of report has been received 		
Tree Maintenance - Tairua and Rural	<ul style="list-style-type: none"> Tree removal for safety concerns. Stump removal if funding available 	2018/2019 \$15,383	\$1,749			
Tree Planting	<ul style="list-style-type: none"> General 	2018/2019 \$6,153	\$1,026			
Contracts for Service - Halls	<ul style="list-style-type: none"> A three year contract with Hikuai Hall Committee 	2018/2019 \$2,736	\$0	SLA Agreement	SLA Agreement has been renewed.	
Building Maintenance	<ul style="list-style-type: none"> Maintenance Exterior maintenance - Tairua/Hikuai Hall Building Warrant of Fitness - Tairua Hall/Pauanui Hub Interior and exterior maintenance - Pauanui Community Hub 	2018/2019 \$5,346	\$1002	<ul style="list-style-type: none"> Tairua Hall Gutters cleaned Hikuai Hall-repairs to exterior wall panels and front door planned 		
Contracts for Service - Pauanui Library	<ul style="list-style-type: none"> A three year contract with Pauanui Community Library Inc. 	2018/2019 \$6,750	\$0	SLA Agreement	SLA Agreement has been renewed	
Tairua Library	<ul style="list-style-type: none"> Maintenance Interior and exterior maintenance Building WOF 	2018/2019 \$6,271	\$1,270	Regular reporting and building maintenance inspections		
Community Grants	<ul style="list-style-type: none"> Allocate annual community grant funding in accordance with guidelines and criteria 	2018/2019 \$37,000	\$0	Grant period to 1 July 2018 - 30 June 2019 received 26 applications for board consideration at September meeting		
Red Bridge Road	<ul style="list-style-type: none"> To further develop the Red Bridge road industrial area 	2018/2019 \$0		<ul style="list-style-type: none"> New subdivision development Road sealing Lease clarification Land refurbishment Treaty Issues 	All ongoing issues that need budget and design.	
OTHER ACTIONS						
Holland Close Flooding	Flooding issues from Holland Close stream which affects properties on Mount Avenue, Pauanui Beach Road and Holland Close				<p>The meeting with the affected residents has been completed. A surveyor has been engaged to undertake the topo survey of the area. Letters to the residents have been sent to inform them that they will be surveying their properties.</p> <p>Andy Thrush has been working with WRC and have completed the following:</p> <ul style="list-style-type: none"> Stream clearing Vegetation clearing of the stream bank (this work is ongoing) <p>They are also investigating a specific issue of a localised erosion</p>	

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					protection near 32 Mount Ave.	
Pepe Toilet Signage	Request from Gull Service Station regarding lack of signage			Community Manager met with the Manager of Gull Service Station.	Community Manager has emailed NZTA regarding signage on state highway and Roding for signage on local roads	
Pepe Toilet TIF Funding	Application to be made to TIF Fund for the replacement toilet			Application will be made to the September round of TIF Funding		
Tairua Library Car Parking	Request for the No Entry sign off Manaia Road to be changed to Tokoroa Road			Community Manager forwarded request for Roding. Opus investigating	Roding team are investigating the required changes	
Service Lane Tairua	Request for service lane to be maintained			Chorus have requested their contractors to assess the driveway and effect any required repairs	Chorus have received quotes from their contractors to repair the driveway and will be proceeding shortly. Chorus have also contacted the café owners to remove their equipment from Chorus property.	
Tairua Cemetery Seat	Request for seat to be installed at Tairua Cemetery			Seat will be installed once the mangrove removal has taken place	Mangrove removal has finished. Seat to be installed. Community Manager to follow up	
Paku Drive Stormwater	Road drain clearing and stormwater disposal work to elevate road flooding				Request timeline and scope of works from roading	
Pepe Bridge Undermining	Concern regarding undermining of the rock wall at Pepe Reserve				Coastal Engineer cannot find any evidence that the rock wall is TCDC owned or managed. It could therefore either be NZTA or Waikato Regional Council as they constructed the estuary stop banks towards the sea-side of the bridge. If the rock wall is adjacent to the bridge it is likely to be an erosion protection structure for the bridge, and therefore NZTA's asset. Jan will be visiting the area next week where he will investigate the erosion problem and report back	
Request for meeting to be held in Tairua	Request for meetings to be held in Tairua. At present community board meetings are held in Pauanui			Issues with access to wifi at alternate sites	Community Manager advises that a router is available for free public use at the Tairua Hall, Tairua Hall Annex and Tairua Rugby Club. Meetings will be booked in Tairua in the new year.	
Automatic Doors at Pauanui Library	Request from the board chair to follow up on incident with the doors closing on a library patrons arm				Property Manager advises that a serviceman has investigated the doors and there is no issue with them. The model of the doors allows the doors to close on objects.	
Hall Carpark ownership	Request for aerial showing NZTA ownership of the hall carpark				Tabled aerial showing TCDC ownership and NZTA ownership	
Pauanui CBD Signage	Request received for signage for location of the town centre			Tabled documents from public forum forwarded to roading – doc set 5509845	Roding team to assess before coming back with a proposal	