

Whangamata Community Library funding request

TO Whangamata Community Board
FROM Eileen Hopping - Community Manager
DATE 10 September 2018
SUBJECT **Whangamata Community Library funding request**

1 Purpose of report

A request for funding has been received from the Whangamata Community Library Inc. for book purchases.

2 Background

A submission was emailed to Councillor Walker in February 2018 for \$10,000 to be included in the Long Term Plan. Staff have no record of the submission being received and therefore the request is for the \$10,000 to be funded from the Discretionary Fund for the 2018/2019 year and that the request be included in the Annual Plan review process.

3 Issue

The Long Term Plan submission was not included in the Long Term Plan process.

4 Discussion

At present the board fund the Whangamata Community Library Inc. through a Service Level Agreement which expired in June 2018 and is being renewed at present. The SLA funding for the next three years is \$179,436 and will be paid in three payments. The funding will be paid on 1 July each year, being \$58,596 2018/2019; \$59,793 2019/2020; \$61,047 2020/2021. The requested funding will be additional to the SLA funding. The Discretionary Fund is \$20,000. The remaining balance would be \$10,000. The rating impact on the ratepayers will be \$1.50 per rating unit.

5 Suggested resolution(s)

That the Whangamata Community Board:

1. Receives the 'Whangamata Community Library Inc. Funding Request' report dated 10 September 2018
2. Approves \$10,000 be paid to Whangamata Community Library Inc. from the Discretionary Fund for the 2018/2019 year.
3. Approves that a \$10,000 funding increase for the Whangamata Library Inc. be included in the Annual Plan review process.

References-Tabled/Agenda Attachments

Attachment A *Whangamata Community Library Inc. Long Term Plan Submission*
Attachment B *Whangamata Community Library Inc. Financial Statements*

[Whangamata Community Library Inc. Long Term Plan Submission](#)

Whangamata Community Library Inc. Financial Statements