

**Mercury Bay Community Board**  
2018/19 Work Programme Update as at October 2018

KEY

ON TRACK		REVISED BUT ON TRACK		NOT BEING ACHIEVED		COMPLETED	
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Project	2018/19 Year Target	Budget 2018/19	Actual YTD	Action Completed To 24 October 2018	Action Planned for Next Period	Status
<b>Capex</b>						
<b>Minor Reserves Projects</b>	Complete annual reserves minor reserves programme of works.	\$143,946	\$20,669	<ul style="list-style-type: none"> <li>• Works programme developed and circulated to Community Board.</li> </ul>	<ul style="list-style-type: none"> <li>• Ongoing implementation.</li> </ul>	
<b>Parks &amp; Reserve Renewals</b>	Complete annual reserves renewals programme of works	\$191,834	\$9,806	<ul style="list-style-type: none"> <li>• Works programme developed and circulated to Community Board.</li> </ul>	<ul style="list-style-type: none"> <li>• Ongoing implementation.</li> </ul>	
<b>Public Convenience Renewals</b>	Complete annual public convenience renewals programme of works.	\$70,945	\$400	<ul style="list-style-type: none"> <li>• Works programme developed and circulated to Community Board.</li> </ul>	<ul style="list-style-type: none"> <li>• Ongoing implementation.</li> </ul>	
<b>Cemetery Renewals</b>	Complete annual cemetery renewals programme of works.	\$5,141	0	<ul style="list-style-type: none"> <li>• Works programme developed and circulated to Community Board.</li> </ul>	<ul style="list-style-type: none"> <li>• Ongoing implementation.</li> </ul>	
<b>Streetlight Renewals</b>	Complete streetlight renewals programme of works.	\$41,127	\$71,391		<ul style="list-style-type: none"> <li>• Develop detailed programme of works.</li> <li>• Budget overspend to be investigated by Council staff.</li> </ul>	
<b>Footpath Rehabilitation</b>	Complete annual footpath rehabilitation programme	\$39,071	\$419		<ul style="list-style-type: none"> <li>• Implementation plan to be developed.</li> </ul>	
<b>Streetlight Improvements</b>	Complete annual streetlight improvement programme.	\$39,071	\$6,142		<ul style="list-style-type: none"> <li>• Implementation plan to be developed.</li> </ul>	
<b>Harbour Renewals</b>	Complete annual harbour renewals programme of works.	\$46,268	\$13,386		<ul style="list-style-type: none"> <li>• Develop detailed works programme.</li> </ul>	
<b>Footpath Construction</b>	Complete annual footpath construction programme of works.	\$277,611	\$495	<ul style="list-style-type: none"> <li>• Works committed to Town Centre Footpath Upgrade works.</li> </ul>	<ul style="list-style-type: none"> <li>• Continue Town Centre upgrade project.</li> </ul>	
<b>Flaxmill Footbridge</b>	Build a new footbridge at Flaxmill Bay.	\$145,000	\$6,556	<ul style="list-style-type: none"> <li>• Design complete</li> <li>• Consultation commenced.</li> </ul>	<ul style="list-style-type: none"> <li>• Resource consent and Building Consent applications by end of October 2018</li> <li>• Construction post Christmas.</li> </ul>	
<b>Hahei - Emma Place extension of wastewater and water services</b>	Install wastewater and water services to residences in Emma Place, Hahei.	\$123,382	\$495		<ul style="list-style-type: none"> <li>• Develop detailed programme of works.</li> </ul>	
<b>Hahei Village Car Park Extension</b>	Build a 250 car park extension to the Hahei Village Car Park.	\$192,354	\$3,240	<ul style="list-style-type: none"> <li>• Design completed</li> <li>• Affected neighbours notified</li> <li>• TIF Funding received</li> </ul>	<ul style="list-style-type: none"> <li>• Tenders sought.</li> <li>• Construction on hold until after Easter 2019</li> </ul>	
<b>Grange Road Car Park</b>	Develop the car park as a drop off area only over summer with paid parking over winter.	\$79,582	\$17,220	<ul style="list-style-type: none"> <li>• Paid parking machines and signs installed and operating.</li> <li>• Temporary fencing installed</li> </ul>	<ul style="list-style-type: none"> <li>• Permanent barriers to be installed</li> <li>• Road marking to be completed prior to Christmas 2018.</li> </ul>	

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<b>Hot Water Beach Parking Improvements</b>	Build new car parking spaces on Pye Place, Hot Water Beach.	\$116,185	\$2,670	<ul style="list-style-type: none"> <li>Design completed.</li> <li>Affected neighbours notified</li> <li>TIF Funding received</li> </ul>	<ul style="list-style-type: none"> <li>Tenders sought</li> <li>Construction after Easter 2019</li> </ul>	
<b>Sands Crescent Tennis Courts Renewal</b>	Resurface the Sand Crescent tennis courts at Matarangi.	\$71,973	\$720	<ul style="list-style-type: none"> <li>Discussions held with Matarangi Ratepayers Association regarding implementation.</li> <li>Contractor engaged.</li> </ul>	<ul style="list-style-type: none"> <li>Removal of old surface and new surface installation to commence 5 November and estimated for completion 10 November</li> <li>Nets to be installed</li> </ul>	
<b>Whangapoua Boat Ramp Renewal &amp; Pontoon</b>	Plan, design and consent the redevelopment of the Whangapoua Boat Ramp, including the installation of a pontoon.	\$40,100	\$4350	<ul style="list-style-type: none"> <li>Bathometric survey completed</li> </ul>	<ul style="list-style-type: none"> <li>Detailed design.</li> <li>Stakeholder consultation.</li> <li>Consent to be applied for by May 2019</li> </ul>	
<b>Whangapoua Drainage Improvements</b>	Build the kerbing, stormwater control and walking berm space on Tangiora Avenue,, Whangapoua.	\$219,004	\$2025	<ul style="list-style-type: none"> <li>Design work completed</li> <li>Soakage testing undertaken</li> </ul>	<ul style="list-style-type: none"> <li>Stakeholder consultation.</li> <li>Tender.</li> <li>Construction post Christmas 2018</li> </ul>	
<b>Whangapoua Meri Te Tai Toilet Renewals</b>	Complete renewal programme for the Meri Te Tai public conveniences.	\$56,720	0	<ul style="list-style-type: none"> <li>TIF funding approved of \$467,500 for toilet and effluent disposal.</li> <li>Design commenced.</li> </ul>	<ul style="list-style-type: none"> <li>Complete design.</li> <li>Stakeholder consultation.</li> <li>Tender.</li> <li>Construction post Christmas 2018</li> </ul>	
<b>Meri Te Tai Reserve development</b>	Complete planning and design for the development of the Meri Te Tai Reserve.	\$9,254	\$270	<ul style="list-style-type: none"> <li>Concept plan commenced.</li> </ul>	<ul style="list-style-type: none"> <li>Complete concept plan.</li> <li>Consultation with stakeholders.</li> <li>Detailed design and costings to Community Board.</li> </ul>	
<b>Taputapuatea Walkway &amp; Footbridge</b>	Complete planning, consultation, design and consenting for the development of a footbridge and walkway at Taputapuatea Spit.	\$25,705	0	<ul style="list-style-type: none"> <li>Concept plan commenced.</li> </ul>	<ul style="list-style-type: none"> <li>Complete concept plan.</li> <li>Consultation with stakeholders..</li> </ul>	
<b>Taputapuatea Stream Public Toilet</b>	Construct public toilet facility adjacent to Taputapuatea (Mother Browns) Creek swimming area.	\$102,553	\$65,485	<ul style="list-style-type: none"> <li>Building installed and landscaping completed.</li> </ul>	<ul style="list-style-type: none"> <li>Budget of \$102,553 to be resolved at next budget revision</li> <li>Hand over documentation to be completed</li> </ul>	
<b>Whitianga Sports Ground</b>	Complete planning and implementation of a programme of works for the Whitianga Sports Park.	\$286,864	\$90	<ul style="list-style-type: none"> <li>First draft of future development design completed.</li> <li>Meetings with codes to further consult on proposed designs for development of facilities completed.</li> </ul>	<ul style="list-style-type: none"> <li>Further research in relation to the options for future development and operation of the sports park.</li> <li>Engaging contractors to draw up concept plans.</li> <li>Budget likely to be carried over.</li> </ul>	
<b>Whitianga Cycleway Development</b>	Complete planning and commence implementation of a Whitianga cycleway.	\$25,705	\$3,526	<ul style="list-style-type: none"> <li>Consultant engaged to develop a strategy.</li> </ul>	<ul style="list-style-type: none"> <li>Progress development of the strategy by Christmas 2018.</li> <li>Implementation plan to be progressed.</li> </ul>	
<b>Whitianga Soldiers Memorial Park toilet</b>	Complete planning, design, consenting and improvements to the Soldiers Memorial Park public convenience.	\$190,729	\$270	<ul style="list-style-type: none"> <li>Concept plan completed.</li> <li>Concept plan of works to Community Board meeting 3<sup>rd</sup> October 2019</li> </ul>	<ul style="list-style-type: none"> <li>Design to be completed</li> <li>Review of design to be undertaken</li> <li>Contract documents to be prepared</li> <li></li> </ul>	

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<b>Whitianga Transfer Station Replacement</b>	Complete planning, consultation, design, consenting and construction of a new Whitianga Transfer Station.	\$647,757	\$2737		<ul style="list-style-type: none"> <li>• Concept plans prepared.</li> </ul>	
<b>Lee St / Monk St Revised Parking</b>	Review and implement parking provision in the Whitianga Town Centre.	\$66,832	\$7,637	<ul style="list-style-type: none"> <li>• Line marking completed</li> </ul>	<ul style="list-style-type: none"> <li>• Traffic design engineer review to be undertaken.</li> <li>• Investigate additional parking options at exit onto Coghill Street.</li> </ul>	
<b>Mother Browns Bridge Footpath</b>	Community Facilities	\$71,973	0	<ul style="list-style-type: none"> <li>• Design work commenced.</li> <li>• Tender documents commenced</li> </ul>	<ul style="list-style-type: none"> <li>• Complete design.</li> <li>• Tender.</li> <li>• Construction.</li> </ul>	
<b>2 Monk Street Purchase</b>	Complete the purchase of 2 Monk Street, Whitianga.	\$630,000	0	<ul style="list-style-type: none"> <li>• Sale and purchase agreement completed.</li> <li>• Settlement date revised to December 2019.</li> </ul>		
<b>Blacksmith lane one way</b>	Review and implement outcome for the management of traffic and parking in Blacksmith Lane.	\$61,000	\$180	<ul style="list-style-type: none"> <li>• Updated Community Board at 17 October 2018 Workshop</li> </ul>	<ul style="list-style-type: none"> <li>• Traffic design report required.</li> </ul>	
<b>Carina Creek Development</b>	Plan, design, consent and construct the management and control of Carina Creek adjacent to Taylors Mistake.	\$385,570	\$780	<ul style="list-style-type: none"> <li>• Stakeholder consultation complete.</li> <li>• Design commenced.</li> </ul>	<ul style="list-style-type: none"> <li>• Complete design and report to 27 February 2019 Community Board meeting.</li> </ul>	
<b>Mercury Bay Skate Park</b>	Complete planning and design of a skate facility at Taylors Mistake.	\$10,281	\$180		<ul style="list-style-type: none"> <li>• Concept plan to be updated.</li> <li>• Survey &amp; geo tech work to be completed.</li> </ul>	
<b>Town Centre Upgrade</b>	Complete construction of Stages 1 & 2 of the Whitianga Town Centre upgrade.	\$5,059,329	\$2,805,456	<ul style="list-style-type: none"> <li>• Concept plan completed and presented for public information.</li> <li>• Workshops held with Community Board and Stakeholder Group.</li> <li>• Detailed design completed.</li> <li>• Works and staging programme completed.</li> <li>• Detailed design, staging and budget reported for approval to Community Board meeting on Wednesday 18 October 2017.</li> <li>• Tenders called on 27th March 2017.</li> <li>• Special consultative process for stage 2 completed</li> <li>• Tenders received and evaluation completed.</li> <li>• Special consultative procedure completed and final Council decision made on stage 2.</li> <li>• Contract signed.</li> <li>• Engaged construction supervision</li> <li>• Letter drop and consultation with retailers completed. Construction underway.</li> <li>• Phases 1 &amp; 2 of stage 1 substantially completed.</li> </ul>	<ul style="list-style-type: none"> <li>• Concept design for waterfront / Esplanade area, including the proposed reclamation, to be revised.</li> <li>• Ongoing weekly communications via Informer.</li> <li>• Phase 3 of stage 1 continuing.</li> <li>• Stage 2 quotation to being evaluated.</li> <li>• Stage 2 timing to be reviewed.</li> </ul>	
<b>Esplanade Playground Improvement</b>	Replace and install additional minor equipment at the Esplanade playground.	0	0	<ul style="list-style-type: none"> <li>• Plans completed.</li> <li>• Consultation completed.</li> <li>• Design finalised</li> </ul>	<ul style="list-style-type: none"> <li>• Included in Stage 2 of Town Centre project.</li> <li>• Sponsorship opportunities to be investigated.</li> </ul>	

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<b>Whitianga Boat Ramp Provision</b>	Complete consenting and construction of the Robinsons Road Boat Ramp facility.	\$514,094	\$7,454	<ul style="list-style-type: none"> <li>Detailed design and costing completed for Dundas Street and Robinson Road and resource consent applications initiated.</li> <li>Stakeholder consultation commenced and meeting held on Robinson Road ramp.</li> <li>Dundas Street ramp on hold awaiting Marina development.</li> <li>Robinson Road design complete.</li> <li>Further consultation with nearby property owners undertaken.</li> <li>Resource consent approved.</li> <li>Tenders in excess of budget..</li> </ul>	<ul style="list-style-type: none"> <li>Review scope of works and construction methodology.</li> <li>Review budget with possible out of budget cycle request.</li> <li>Re-tender required.</li> </ul>	
<b>Coastal Erosion - Flaxmill Bay and Cooks Beach</b>	Complete coastal erosion protection programme for Flaxmill Bay	\$411,275	\$47,517	<ul style="list-style-type: none"> <li>Sand push up completed. Discussion and site visit undertaken with Coastal Engineer.</li> <li>Push ups continued as necessary.</li> <li>Plans for works developed.</li> <li>Priority works completed to protect infrastructure.</li> <li>Landscape plan for Flaxmill resource consent commended.</li> </ul>	<ul style="list-style-type: none"> <li>Detailed design completed.</li> <li>Resource consent lodged.</li> <li>Construction post Christmas.</li> </ul>	
<b>Mercury Bay Coastal Erosion Programme</b>	Complete year 1 and year 2 of the Mercury Bay Coastal Erosion Programme.	\$271,856	\$24,908	<ul style="list-style-type: none"> <li>Procurement options identified.</li> <li>Discussion with Beachcare ongoing.</li> <li>Procurement of Dune Plants underway.</li> <li>Dune planting Hot Water Beach &amp; Opito completed.</li> <li>Planning for further plantings</li> <li>Planting days held.</li> <li>Short-listing Dune Coordinator role</li> </ul>	<ul style="list-style-type: none"> <li>Budget of \$271,856 to be resolved at next budget revision</li> <li>Finalise full work programme and procurement of service to deliver it.</li> </ul>	
<b>Other Actions</b>						
<b>Hot Water Beach Surf Lifesaving</b>	Liaison with HWB Surf Lifesaving to establish a purpose built facility at the eastern end of Hot Water Beach			<ul style="list-style-type: none"> <li>Concept plan provided to Council and Hot Water Beach Ratepayers Association by HWB Surf Lifesaving.</li> <li>Met with new HWB Surf Lifesaving Chairman.</li> <li>Gazebo work completed..</li> <li>Agreed plan progressing for other building works.</li> <li>Resource consent application lodged.</li> </ul>	<ul style="list-style-type: none"> <li>Road closure and change of land status progressing.</li> </ul>	
<b>Tuia 250 Celebrations</b>	Development of a plan and programme for the Cook 250 celebrations in 2019.			<ul style="list-style-type: none"> <li>Event coordinator appointed.</li> </ul>	<ul style="list-style-type: none"> <li>Support the Mercury 250 Trust in the facilitation of the event.</li> </ul>	
<b>Halls Management</b>	Contract with and manage relationship with Council owned and community operated halls at Kuaotunu, Cooks Beach, Coroglen and Hahei.			<ul style="list-style-type: none"> <li>Leases presented and discussed with all Community Hall Committees with significant issues raised</li> </ul>	<ul style="list-style-type: none"> <li>Three yearly funding contracts presented to each hall committee.</li> <li>Lease process to be implemented by Property Team</li> </ul>	
<b>Libraries</b>	Manage Council owned and operated Whitianga library and contract with and manage relationship with community operated libraries at Kuaotunu, Ferry Landing and Hahei.  Review the future services of the Whitianga Library service provision.				<ul style="list-style-type: none"> <li>Finalise the three yearly funding contracts and discuss with Community Library Committees.</li> </ul>	
<b>Council Owned Moewai Road</b>	Complete plan for future use of Council owned land on Moewai Road zoned for			<ul style="list-style-type: none"> <li>Concept development plan completed.</li> <li>Community Board decision to retain the land as open</li> </ul>	<ul style="list-style-type: none"> <li>Include in recreation and leisure strategy &amp; reserves management plan review.</li> </ul>	

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Land	airfield and active recreation purposes.			<ul style="list-style-type: none"> <li>space including the area zoned for airfield related purposes.</li> <li>Consultant engaged to assess future needs and drainage requirements for the site.</li> </ul>		
Speedway	Work with Whitianga Speedway to provide a site for provision of a relocated speedway facility.			<ul style="list-style-type: none"> <li>Further discussions held with Scouts and Speedway and plan for the whole of the site due by 31st March 2016 to ensure alignment with Council and community aspirations for the area.</li> <li>Approved in principle by the Community Board for the future uses to be accommodated on the Moewai Road Active Recreation land.</li> <li>Met with Speedway representative.</li> </ul>	<ul style="list-style-type: none"> <li>Discussions ongoing to determine the exact area to be leased to speedway for their proposed track development.</li> <li>Dependent on assessment work for the future of the overall Moewai Road land.</li> </ul>	
Purangi Pine Tree Removal	Removal of 120 pine trees from Purangi spit is required as a number of trees have become dangerous			<ul style="list-style-type: none"> <li>Quote has been received for \$75k to remove 120 pines.</li> <li>Adjoining neighbour has advised they will contribute \$5k to having specific trees removed.</li> <li>Initial conversation with Coastal engineer</li> <li>Arborist advice received.</li> <li>Consultation process completed.</li> <li>Detailed plan, programme and timeframes for pines to be removed, planting and dune restoration completed.</li> <li>Work completed.</li> </ul>		
Mercury Bay South Green Waste Facility	Complete investigations into the provision of a green waste facility in the South Mercury Bay Area.				<ul style="list-style-type: none"> <li>Contact to be made with possible provider of a service.</li> </ul>	
Dalmeny's Corner Road & Bridge Improvement	<ul style="list-style-type: none"> <li>Complete investigations and develop solutions to roading and bridging issues on Hot Water Beach Road near to the intersection with SH25 (Dalmeny's Corner).</li> </ul>	\$50,000	0		<ul style="list-style-type: none"> <li>Develop detailed investigation programme.</li> </ul>	
Water and Waste Services Review Hahei	Review future provision of water and wastewater services at Hahei.				<ul style="list-style-type: none"> <li>Develop detailed programme of works.</li> </ul>	
Whitianga Wharf Charging	Investigate implementing a fee structure for commercial fishing at Whitianga Wharf			<ul style="list-style-type: none"> <li>Project manager engaged</li> </ul>	<ul style="list-style-type: none"> <li>Investigate fee options</li> </ul>	
Hahei/Cathedral Cove Shuttle	Review and implement new contract for Cathedral Cove Shuttle			<ul style="list-style-type: none"> <li>New contract agreed and Shuttle bus now in operation.</li> </ul>	<ul style="list-style-type: none"> <li>Contract to be signed by all parties</li> </ul>	
Street Flags	Investigate costing for track systems, flags and banners			<ul style="list-style-type: none"> <li></li> </ul>	<ul style="list-style-type: none"> <li>Investigate costs</li> </ul>	